



TRAIL COMPLETION: SPECIAL SERVICE DISTRICT PLAN

The SSD will ensure the funds needed to complete the Atlanta BeltLine by the expiration of the TAD in 2030. The below chart estimates the timeline and assumes that the completion priority order is based upon design readiness, and that funding is available for construction when projects are shovel ready.

AREA	SEGMENT #	DESIGN % 2020	MILES	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
				DECEMBER IS DATE PROJECTED FOR EACH YEAR										
Westside Trail	Segment 3	100	1.3	SCOPING	DESIGN									
Northeast Trail	Segment 2 - Phase 2	95	1.2	SCOPING	DESIGN	SHOVEL READY	CONSTRUCTION							
Southside Trail	Segments 2 + 3	90	1.8	SCOPING	DESIGN	SHOVEL READY	CONSTRUCTION							
Southside Trail	Segments 4 + 5	90	1.2	SCOPING	DESIGN	SHOVEL READY	CONSTRUCTION							
Westside Trail	Segment "Extension"	20	1.4	SCOPING	DESIGN	SHOVEL READY	CONSTRUCTION	CONSTRUCTION						
Northeast Trail	Segment 1	15	0.8		SCOPING	DESIGN	SHOVEL READY	CONSTRUCTION	CONSTRUCTION					
Southside Trail	Segment 6	15	0.3		SCOPING	DESIGN	SHOVEL READY	CONSTRUCTION	CONSTRUCTION					
Northeast Trail	Segment 6	5	0.2	SCOPING	DESIGN	DESIGN	SHOVEL READY	CONSTRUCTION	CONSTRUCTION					
Northeast Trail	Segment 5	5	0.6	SCOPING	DESIGN	DESIGN	SHOVEL READY	CONSTRUCTION	CONSTRUCTION					
Northeast Trail	Segment 4	5	0.8	SCOPING	DESIGN	DESIGN	SHOVEL READY	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION				
Northeast Trail	Segment 3	5	1.6	SCOPING	DESIGN	DESIGN	SHOVEL READY	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION			
Northwest Trail	Segments 1-5	0	4.5		SCOPING	DESIGN	DESIGN	SHOVEL READY	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION		

PROJECT PHASE COLOR KEY

SCOPING

DESIGN

SHOVEL READY

CONSTRUCTION

Design for NE Trail will be complete for all segments at the same time. It is assumed that construction starts will be staggered by segment.