17

Opening Westside Trail and Eastside Trail extension; Capital campaign to activate new interim trails.

Visitors Center on Eastside Trail.

Advocating for policies, programs and funding to support affordable housing around the BeltLine; Deploying $0.5 million from Kaiser Permanente for Westside Trail Community Health Grant program.

Coming in 2017

engage

Enable

Empower

Opening Westside Trail and Eastside Trail extension; Capital campaign to activate new interim trails.

Advocating for policies, programs and funding to support affordable housing around the BeltLine; Deploying $0.5 million from Kaiser Permanente for Westside Trail Community Health Grant program.
Partners’ Report
Atlanta BeltLine Partnership 2016

4   Organization
12  Strategy
14   Enable The Project
18   Engage The Public
20   Empower The Residents
22   Financials
I’m honored to begin my term as Chair of the Atlanta BeltLine Partnership’s talented and diverse Board of Directors and carry forward the momentum of my predecessor, Mike Donnelly. Our members represent the corporate, philanthropic, civic and community organizations that fuel Atlanta. They hail from all corners of our city. They not only provide leadership to the Atlanta BeltLine Partnership, but also to other organizations improving life for our residents in myriad ways. This cross-pollination is true to the Atlanta BeltLine Partnership mission and integral to where we’re headed. It facilitates and reinforces our efforts to be a partner to the best organizations shaping this city. I’m thrilled to partner with this group to enable the Atlanta BeltLine project, engage the public, and empower residents in Atlanta BeltLine communities.

On behalf of the entire board, I want to share the pride we have in our commitment to the Partnership and the gravity with which we view our roles: as stewards of philanthropic dollars raised to enable this project and as supporters of the programming that helps to create a base of enthusiasm and ownership among the community.

We have established strategic goals for the year ahead, launched new promotional programs for our membership campaign and soon will launch a capital campaign to leverage TSPLOST and other public funds in the advancement of park development and trail connectivity. At the same time, we will ensure the board devotes our full strength to addressing challenges around access to affordable workforce housing in each of the Atlanta BeltLine’s 45 neighborhoods. While we grow in these exciting new ways, we will nurture our existing programs that enhance the way Atlanta engages with the BeltLine. We look forward to tackling these challenges with your support in 2017.

Mr. Dallas Clement
Chair, Board of Directors
Letter from the Executive Director

2016 was a banner year for the Atlanta BeltLine and the Atlanta BeltLine Partnership. Atlanta residents overwhelmingly supported TSPLOST and MARTA sales tax referenda that were made possible through Mayor Reed’s leadership. These measures will contribute significantly to project implementation, including providing funding to purchase all remaining right-of-way. Under the guidance of our partners at Atlanta BeltLine, Inc. (ABI), construction of the Westside Trail progressed substantially and ground was broken on the Eastside Trail extension.

The Atlanta BeltLine Partnership continued to grow our programs and membership, reaching record participation in our free fitness classes, bus tours, Run.Walk.Go! races and more while continuing our support of Art on the Atlanta BeltLine. We introduced new programming, including Homeowner Empowerment Workshops, and amplified work with our partners across the city to help address issues around affordable workforce housing. In the fall, the Partnership relocated to a new office that will include an Atlanta BeltLine Visitors Center, with direct access to the Eastside Trail extension—a move we couldn’t have realized without former Executive Director Chuck Meadows and lead funding from The James M. Cox Foundation.

We stand on the shoulders of visionary trailblazers who came together from the public, private and not-for-profit sectors to create the Atlanta BeltLine Partnership. More than ten years into our work on one of the most ambitious redevelopment projects in America, we have seen the Atlanta BeltLine attract people, investment and national attention to Atlanta. Guided by an updated strategic plan, we have clear, goal-oriented directives for how we will raise money to support the construction of the Atlanta BeltLine (enable the project), sustain and grow public support for the project (engage the public) and ensure that the Atlanta BeltLine vision of improved quality of life and increased economic opportunity become a reality for all (empower the residents).

We are prepared to face new challenges and opportunities as we work with ABI, the City of Atlanta and myriad partners and funders to complete the Atlanta BeltLine by 2030. We are grateful for your support, which is more vital than ever in shaping our city’s future.

Mr. Rob Brawner
Executive Director
A Letter from Atlanta BeltLine, Inc.

Moving the Atlanta BeltLine from graduate thesis to completed project is a significant undertaking. At Atlanta BeltLine, Inc., we recognize that in order for us to be successful, we must rely on our partners, both public and private. The Partnership is the essential conduit between our public and private partnerships that has made it possible to advance the Atlanta BeltLine over the first ten years.

Through the generosity of donors who give towards capital campaigns spearheaded by the Partnership, we are able to meet the critical match requirements to secure federal, state and regional funds to build the Atlanta BeltLine. Moreover, the Atlanta BeltLine is a grassroots initiative and the Partnership’s programs ensure that the project benefits the community that supports it. This has generated the necessary broad political and civic support for building the Atlanta BeltLine.

The Partnership has extended its reach to assist myriad organizations focusing their energies in surrounding neighborhoods. Therefore, as we build the Atlanta BeltLine, the Partnership is working to strengthen the communities from within by improving economic opportunities and quality of life for residents in neighborhoods that did not prosper during Atlanta’s previous periods of growth. This only further enhances the return on the investment made into the project.

The Atlanta BeltLine has seen unprecedented growth because of the strong working relationship between the Atlanta Beltline, Inc. and the Atlanta BeltLine Partnership. We are grateful for the support and close collaboration between the public and private sectors who make this relationship possible and the Atlanta BeltLine viable.

Mr. John W. Somerhalder, II  
Chair, Board of Directors  
Atlanta BeltLine, Inc.

Mr. Paul F. Morris  
President & CEO  
Atlanta BeltLine, Inc.
The Atlanta BeltLine Partnership enjoys a special relationship with Atlanta BeltLine, Inc. as we work together to fulfill the Atlanta BeltLine vision.

Furthermore, we are honored to partner with many donors, program partners, and community and civic organizations to bring the Atlanta BeltLine to life.
ABP Board of Directors 2016

MR. MIKE DONNELLY
Chair
Appointee to the ABI Board of Directors
Executive Vice President, Atlanta Regional President
Wells Fargo Bank

MR. DALLAS S. CLEMENT
Vice Chair
Executive Vice President and Chief Financial Officer
Cox Enterprises, Inc.

MR. AMBRISH BAISIWALA
President and Chief Executive Officer
Portman Holdings

MR. SCOTT BOHRER
Vice President of Finance
The Home Depot

MR. SCOTT BURTON
President
Whitaker-Taylor

MR. PEDRO CHERRY
Enable Chair
Senior Vice President, Metro Atlanta Region
Georgia Power Company

MR. RAJIB CHOUDHURY
President
BrightWave

MS. JENNIFER DORIAN
Engage Chair
General Manager
Turner Classic Movies and FilmStruck

MR. CURLEY DOSSMAN
Annual Fund Chair
President
Georgia-Pacific Foundation

MR. GERARDO E. GONZALEZ
Executive Director
Georgia Association of Latino Elected Officials

MR. RYAN GRAVEL*
Founding Principal
SixPitch

MR. HARVEY HILL
PATH Appointee
Retired Senior Attorney
Alston and Bird, LLP

REV. PORTIA WILLS LEE
Senior Pastor & Founder
Trinity Tabernacle Baptist Church

MS. REBECCA LYNN-CROCKFORD
Senior Vice President – Total Rewards Consultant
SunTrust Banks, Inc.

MS. PENELÖPE MCPHEE*
President & Trustee
The Arthur M. Blank Family Foundation

MS. JULIE MILLER-PHIPPS*
President
Kaiser Permanente Health Plan of Georgia

MR. IRA L. MORELAND
Managing Director
ICV Partners

MR. JIM MORGENS
Finance Committee Chair
The Trust for Public Land Appointee
President
Morgens Property and Investment Co.

MR. KEN RICHARDS
Nominating Committee Chair
President
Resource Mosaic

MS. JULIE C. SEITZ
Global Director, Workplace
The Coca-Cola Company

MR. R. CHARLES SHUFELDT
Senior Advisor, Head of Corporate Advisory
Brown Brothers Harriman & Co.

MR. NATHANIEL SMITH*
Founder and Chief Equity Officer/CEO
Partnership for Southern Equity

MR. JOHN W. SOMERHALDER II
Appointee to the ABI Board of Directors
Chairman, President and Chief Executive Officer (Retired)
AGL Resources, Inc.

MS. CHANDRA STEPHENS-ALBRIGHT
Executive Director
C5 Georgia Youth Foundation

MR. GREGOR TURK
Artist

MS. VALARIE WILSON
Empower Chair
Executive Director
Georgia School Boards Association

MR. PAUL ZURAWSKI
Senior Vice President
Equifax

*Thank you to our board members who completed their service in 2016.
ABP Staff

ROB BRAWNER, EXECUTIVE DIRECTOR:
Rob leads the Partnership’s overall strategy, capital and operational fundraising, and stewardship of philanthropic funds to enable the project and deliver the benefits of the Atlanta BeltLine equitably.

DAVID A. JACKSON, DEPUTY EXECUTIVE DIRECTOR:
David works with partners to implement programs and strategies that engage users of the Atlanta BeltLine and strengthen Atlanta BeltLine neighborhoods in the areas of health, housing and economic opportunity.

SALISHA EVANS, DIRECTOR OF PARTNERSHIPS AND DEVELOPMENT:
Salisha works with individuals, private companies, non-profit organizations and philanthropic institutions looking to become involved with Atlanta BeltLine Partnership programming, events and charitable giving.

ALICE WESTON, PROGRAM MANAGER:
Alice coordinates public programming, including the Free Fitness Series; the Run.Walk.Go! Race Series; Atlanta BeltLine bus, bike and walking tours; the Neighborhood Festival Series; and the Partnership’s volunteer programs.

NATALIE AIKEN, DEVELOPMENT MANAGER:
Natalie, in coordination with the Director of Partnerships and Development, manages the Partnership’s operational fundraising efforts, including donor acknowledgment, reporting and support for programs and events.

JOHN BECKER, COMMUNICATIONS COORDINATOR:
John has overall responsibility for the Partnership’s communications, media relations and marketing efforts.

JENNIFER TREMAN, OFFICE MANAGER:
Jennifer provides administrative and office support to the Atlanta BeltLine Partnership staff.

SHELIESE SMITH, DEVELOPMENT COORDINATOR:
Sheliese provides support for operational fundraising efforts, including the Annual Campaign and the Membership Program, working closely with the Development Manager on gift acknowledgement and membership benefit fulfillment.
Atlanta BeltLine 67

AB67 is comprised of leading young professionals who serve as advocates for the Atlanta BeltLine in support of the mission of the Atlanta BeltLine Partnership.

Membership is comprised of a diverse group of individuals who represent various industries, organizations and communities interested in the success of the Atlanta BeltLine vision, including artists, philanthropists, partners, sponsors and educators, as well as health and wellness, nonprofit and business professionals.

JONATHAN ROBINSON
AB67 Chair
Associate Director, Investments
Oppenheimer & Co.

HEATHER ALHADEFF
President
Center Forward

SHAWN BALDWIN
Senior Vice President, International Legal
Equifax Inc.

DERRICK BARKER
Partner
Civitas Communities

JOHNSON BAZZEL
Development Associate
Wood Partners

HOLLY BEILIN
Editor-in-Chief
Hypepotamus

ERIN BERNHARDT
Director of Engagement
Points of Light

RICKEY BEVINGTON
Senior Anchor / Correspondent
Georgia Public Broadcasting

BRITTANY BOALS
VP, Investment Advisor
Goldman Sachs

JOSEPH BOLLING
Assistant General Counsel
Equifax

STEVEN BODNER
Vice President
Trilogy Group

ERIN BROWN
HR Risk & Compliance Consultant
SunTrust

JULIE BROWN
CEO
First Performance

WESLEY BROWN
PM, Planning and Capital Projects
Central Atlanta Progress

SHIRLYNN BROWNELL
Project Manager
Georgia Department of Economic Development

MANANA CAIN
Business Owner
Bridge Boutique

ALAN CHAN
Senior Financial Analyst
Turner

ROBIN CHANIN
Executive Director
Global Growers

KARA KEENE COOPER
Project Manager
Decide DeKalb Development Authority

JEFFREY DELP
Director of Economic Development
FCS

PETER DIETZ
Project Manager
New South Construction
I choose to serve because I think the BeltLine is uniquely positioned to bring communities across the city together in a way that is not being done.

Benjamin Sperling, AB67 member
Early on, the Atlanta BeltLine Partnership had to work to convince others to buy into the vision. Now that the value has been proven and Atlanta BeltLine, Inc. continues to build the project, the Partnership must engage the region in an even broader collaborative effort to ensure that this 22-mile loop of trees, trails and transit truly becomes a ribbon of civic improvement that connects the 45 nearby neighborhoods—increasing economic opportunity and improving the quality of life for all.

Under the leadership of Dallas Clement and the Strategic Planning committee, our Board of Directors adopted a new strategic plan at the end of 2015 to guide the organization through 2020. With continued focus on partnership and cross-sector collaboration, the Atlanta BeltLine Partnership’s work is organized around three areas to advance the Atlanta BeltLine vision: Enable the Project, Engage the Public, and Empower the Residents.
ENABLE THE PROJECT
by raising money from the private sector and philanthropic community. Work to resolve challenges that threaten the implementation of the project and act to take advantage of opportunities to advance it.

engage

ENGAGE THE PUBLIC
through programming, events and activities with the aim of sustaining broad public support for the Atlanta BeltLine.

empower

EMPOWER THE RESIDENTS
of Atlanta BeltLine neighborhoods via partnerships that bring about positive outcomes in the areas of health, housing and economic opportunity.
Enable the Project

The Atlanta BeltLine Partnership’s most fundamental role is that of fundraiser. We enable the project by attracting capital that makes it possible for Atlanta BeltLine, Inc. to implement the Atlanta BeltLine. To date, the Partnership has raised more than $54 million.

As commercial property owners around the Atlanta BeltLine, we have benefitted from the additional population, energy and activity attracted by the project. As believers in the Atlanta BeltLine, we are committed to working with the Atlanta BeltLine Partnership to institute a way for the development community to contribute to its completion.

- Tim Schrager, CEO, Perennial Properties and Scott Selig, VP of Acquisitions & Development, Selig Enterprises
Building on momentum from a successful $12.5 million capital campaign in 2014 and 2015, the Partnership focused on four key initiatives in 2016:

**TSPLOST & MARTA SALES TAX ADVOCACY:**
Working with our partners to educate Atlantans on the importance of TSPLOST and MARTA sales tax options paid off when Atlanta voters resoundingly supported the funding. These dollars will allow Atlanta BeltLine, Inc. to purchase the remainder of the 22-mile Atlanta BeltLine corridor and open access to federal funding for transit.

**SPECIAL IMPROVEMENT DISTRICT:**
Under the guidance of a steering committee co-chaired by Perennial Properties CEO Tim Schrager and Selig Enterprises Vice President of Acquisitions & Development Scott Selig, the Partnership is facilitating a multi-year effort to create a Special Improvement District. This mechanism would enable owners of commercial and apartment properties to contribute more than $100 million towards construction of the 22-mile Atlanta BeltLine mainline trail.

**2017 CAPITAL CAMPAIGN PREPARATION:**
Our upcoming capital campaign aims to fully leverage the newly available funding from the TSPLOST, Atlanta BeltLine Tax Allocation District (TAD) bonds, and other public sources. Campaign priorities will include converting soon-to-be acquired right of way into accessible interim trails and advancing park projects on the west side of the Atlanta BeltLine.

**LIGHT THE LINE:**
More than 350 people donated to our Light the Line campaign, which, together with TSPLOST and Georgia DOT funding, will bring lighting to the existing Eastside Trail in 2017.
The Atlanta BeltLine Partnership is grateful for all of our partners across public, private and nonprofit sectors. The guiding principle of creating, leveraging and nourishing partnerships is at the heart of everything we do. Thanks to all. Special acknowledgement to our implementation partners:

Top left: TSPLOST revenue will be used to purchase the remainder of the 22-mile mainline Atlanta BeltLine loop. As pieces of the corridor are acquired, like this section on the southside, they will be made available as interim trails until the permanent trail is constructed.

Top Right: A crane signals the construction frequently found around the Atlanta BeltLine, where property owners are teaming up to formalize a method by which they can help fund trail construction.

Middle Photo: Lights like these will be coming to the Eastside Trail in 2017.

Bottom Right: Funded by an $18 million TIGER V grant that was secured by $10 million of philanthropic funding raised by the Atlanta BeltLine Partnership, the Westside Trail – including the bridge over Martin Luther King, Jr. Drive shown here – is scheduled to open in 2017.

The Atlanta BeltLine Partnership is grateful for all of our partners across public, private and nonprofit sectors. The guiding principle of creating, leveraging and nourishing partnerships is at the heart of everything we do. Thanks to all. Special acknowledgement to our implementation partners:
The Westside Trail is currently under construction, due for completion in summer 2017. This would not be possible without the following donors, whose significant contributions secured an $18 million TIGER V grant awarded to the City of Atlanta:

- Susan and Richard Anderson
- In Memory of Herman J. Russell, Sr.
- Porsche Cars North America
- Wells Fargo
- Mr. John Portman and Mr. Charlie Loudermilk
- Georgia Power Foundation, Inc.
- AGL Resources
- Ray Weeks, Jr.
- Fuqua Foundations
- Cousins Properties, Incorporated
- Richard and Susan Dugas Family Foundation
- Georgia-Pacific Foundation
- Intercontinental Exchange
- Morgens West Foundation
- Rebecca and John Somerhalder
- The Correll Family Foundation, Inc.
- Douglas J. Hertz Family Foundation, Inc.
- Tommy Holder
- Jamestown
- AMLI
- Philip I. Kent
- Mr. and Mrs. R. Charles Shufeldt
- L&C Wood Family Foundation, Inc.
- Carter

Across the nation, cities are promoting healthy lifestyles through public access to parks and trails, while also stimulating economic development. The Atlanta BeltLine is one of the nation’s best examples of what can happen when public and private sectors work together.

―Jim Kennedy, Cox Enterprises Chairman
Engage the Public

A project as ambitious and comprehensive as the Atlanta BeltLine requires years to complete. The Atlanta BeltLine Partnership engages the public to sustain broad community support, favorable political will, and continued philanthropic investment throughout implementation. We do this through programs that educate people about the Atlanta BeltLine, activate its parks and trails, and mobilize volunteers and advocates.

SIGNIFICANT SUPPORT FROM THESE ORGANIZATIONS MADE OUR MANY PROGRAMS POSSIBLE IN 2016.

LEAD PROGRAM PARTNERS:

10th & Monroe
Atlanta Journal-Constitution / Living Intown
Astra Group
The Annie E. Casey Foundation
Big Peach Running Co.
Cigna & CBS EcoMedia
The Coca-Cola Company
XFINITY / Comcast Cable Communications

Delta Air Lines
Fidelity Foundation
Google Fiber
Healthways
Kaiser Permanente
The Kroger Company
MailChimp
McArthur’s Apothecary
Merial
Mountain High Outfitters
Northwestern Mutual
Perennial Properties
REI
WellStar Atlanta Medical Center
Whole Foods Market

Park Pride // Adopt the Atlanta BeltLine
Trees Atlanta // Walking Tours
Hands on Atlanta // Volunteer Coordination
Georgia State University // Free Fitness Classes
Greene Classic Limousine // Bus Tours
Rival Entertainment // O4W Fall Festival
Council for Quality Growth // State of Atlanta BeltLine
cMEcompete // Run.Walk.Go! Race Series

INDIVIDUAL DONATIONS INCREASED BY 20% IN 2016.

<table>
<thead>
<tr>
<th>Year</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations</td>
<td>100,000</td>
<td>150,000</td>
<td>200,000</td>
<td>250,000</td>
</tr>
</tbody>
</table>

18
SPECIAL EVENTS:
A grand total of 11,500+ people attended our special events in 2016, which included: Washington Park Jamboree, Pittsburgh Rise and O4W Fall Festival.

ARBORETUM WALKING TOURS:
980 people learned about the Atlanta BeltLine Arboretum from Trees Atlanta.

RUN.WALK.GO! SERIES:
486 participants hit the Westside 5k and 1,371 people ran or walked the Eastside 10k.

ART ON THE ATLANTA BELTLINE:
70,000 attendees in the 2016 Lantern Parade, part of the largest temporary art exhibition in the Southeast.

ADOPT THE ATLANTA BELTLINE:
54 groups adopted portions of the Atlanta BeltLine, bringing 1,800 volunteers for 4,600 service hours over 187 work days.

FREE FITNESS CLASSES:
350+ classes x 20,000 participants.

STATE OF THE ATLANTA BELTLINE:
Presented in partnership with Council for Quality Growth, 250 people attended a sold-out presentation highlighting the collaborative efforts and impacts of the Atlanta BeltLine.

VOLUNTEERS:
718 volunteer connections and 1,000+ service hours, launched in partnership with Hands On Atlanta.

BIKE TOURS RELAUNCHED:
400+ people.

2016 PARTNERS’ REPORT 19
Empower the Residents

The Atlanta BeltLine will provide trails and parks that attract private investment and create jobs. As implementation progresses, the Atlanta BeltLine Partnership works with our partners to help ensure that neighborhood residents benefit through a number of programs designed to empower them in health, housing and economic opportunity.

**THE ATLANTA BELTLINE WILL:**

<table>
<thead>
<tr>
<th>health</th>
<th>Create 33 miles of trails and 1,300 acres of parks in Atlanta</th>
</tr>
</thead>
<tbody>
<tr>
<td>economic opportunity</td>
<td>Create new jobs and attract investment to areas along its 22-mile loop</td>
</tr>
<tr>
<td>affordable housing</td>
<td>Deliver 5,600 affordable workforce housing units</td>
</tr>
</tbody>
</table>
THE ATLANTA BELTLINE PARTNERSHIP:

Ensures the Atlanta BeltLine trail and parks enhance public health for residents in surrounding communities

Connects Atlanta BeltLine residents with partner programs that can prepare them for new jobs

Connects residents living in or desiring to live in Atlanta BeltLine neighborhoods with resources to help

2016 ACCOMPLISHMENTS:

With Kaiser Permanente of Georgia (KPGA), the Partnership launched Westside Trail Community Health Grants, which will invest $500,000 from KPGA in 2017 and 2018 in organizations developing and implementing unique, health-related programming in communities along the Atlanta BeltLine Westside Trail corridor.

The Atlanta BeltLine Workforce Partnership in Healthcare served as the basis of Atlanta CareerRise’s Careers in Healthcare Atlanta Mobility Project (CHAMP), which prepares residents for healthcare careers.

Westside residents are now helping construct the Atlanta BeltLine’s Westside Trail and Eastside Trail Extension through the Construction Education Foundation of Georgia and Westside Works.

70 families attended homeowner empowerment workshops for residents along the Westside Trail, conducted in partnership with Home Place Consulting.

Workshops help residents take advantage of available resources to stay in their homes; knowledgeably sell at a fair price; utilize homeowner occupied rehab programs; understand property taxes, tax exemptions, homeowners insurance and code enforcement; and engage in their communities.
**FY16 Financials**

To improve financial management and align our fiscal year with Atlanta BeltLine, Inc., the Atlanta BeltLine Partnership changed its fiscal year to run from July 1 through June 30, resulting in a six-month fiscal year for 2016.

During this six-month period, the Partnership continued to enable the project by investing funds raised in previous years to construct the Westside Trail and Eastside Trail southern extension. These two projects will yield more than four miles of Atlanta BeltLine trail and linear greenspace when they open in 2017.

Funded primarily with individual contributions and grants given in previous years, we continued to operate programs and build partnerships that engage the public and empower residents living in Atlanta BeltLine communities.

With nearly $9 million in net assets—much of which will be invested in completing the Westside Trail—the Atlanta BeltLine Partnership remains in a strong financial position.
## STATEMENT OF ACTIVITIES

### Total Revenue: January 1 - June 30, 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private Contributions</td>
<td>$566,069</td>
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<tr>
<td>Program Revenue</td>
<td>$44,779</td>
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<tr>
<td>In-Kind Contributions</td>
<td>$128,964</td>
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<tr>
<td>Other Income</td>
<td>$24,369</td>
</tr>
<tr>
<td>Total</td>
<td>$764,181</td>
</tr>
<tr>
<td>Funds raised in previous years to support FY2016 expenditures:</td>
<td>$10,100,000</td>
</tr>
</tbody>
</table>

### Total Expense: January 1 - June 30, 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trail Construction</td>
<td>$896,711</td>
</tr>
<tr>
<td>Special Improvement District Formation</td>
<td>$84,564</td>
</tr>
<tr>
<td>Capital Campaign Management</td>
<td>$62,396</td>
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<tr>
<td>Other</td>
<td>$47,402</td>
</tr>
<tr>
<td>Total Enable</td>
<td>$1,091,072</td>
</tr>
<tr>
<td>Communications</td>
<td>$151,408</td>
</tr>
<tr>
<td>Tours</td>
<td>$111,099</td>
</tr>
<tr>
<td>Volunteer Programs</td>
<td>$33,758</td>
</tr>
<tr>
<td>Free Fitness Series</td>
<td>$28,737</td>
</tr>
<tr>
<td>Run.Walk.Go! Race Series</td>
<td>$30,121</td>
</tr>
<tr>
<td>Special Events</td>
<td>$84,415</td>
</tr>
<tr>
<td>Total Engage</td>
<td>$439,537</td>
</tr>
<tr>
<td>Total Empower</td>
<td>$26,564</td>
</tr>
<tr>
<td>Total Management &amp; Operating</td>
<td>$172,539</td>
</tr>
<tr>
<td>Total Annual Development</td>
<td>$121,042</td>
</tr>
<tr>
<td>Total Expenses Given in Kind</td>
<td>$128,964</td>
</tr>
<tr>
<td>Total Expense</td>
<td>$1,979,718</td>
</tr>
</tbody>
</table>
SPECIAL THANKS TO OUR 2016 MAJOR DONORS:

- Arthur M. Blank Family Foundation
- Atlanta Braves Foundation
- The Mary Alice and Bennett Brown Foundation, Inc.
- Thalia and Michael C. Carlos Foundation
- The Clement Family Fund
- The James M. Cox Foundation
- DLA Piper LLP
- Mike Donnelly
- Ed Castro Landscape Inc.
- John and Mary Franklin Foundation
- Martin T. Gatins Fund
- Georgia-Pacific / Georgia-Pacific Foundation
- The Hamond Family Foundation
- The Home Depot Foundation
- JAMESTOWN, L.P. / Ponce City Market
- The Philip I. Kent Foundation
- Jeff Koon / Stratus Property Group
- Ladybird Grove & Mess Hall
- MailChimp
- Brant McLean
- Morgens West Foundation
- Pacific Life Foundation
- Piedmont Charitable Foundation
- Post Hope Foundation
- Realan Foundation
- REI
- Elizabeth Correll Richards and Ken Richards
- Rival Entertainment
- Rogers Family Fund
- Mr. and Mrs. R. Charles Shufeldt
- Rebecca and John W. Somerhalder II
- Wells Fargo Foundation
- Joni Winston
- L&C Wood Family Foundation, Inc.

WE ARE GRATEFUL TO THE FOLLOWING SUPPORTERS WHO HAVE GIVEN OVER $1 MILLION DOLLARS TO THE ATLANTA BELTLINE PARTNERSHIP

- The James M. Cox Foundation/ Sarah and Jim Kennedy/PATH Foundation\(^1\)
- Robert W. Woodruff Foundation\(^1\)
- Arthur M. Blank Family Foundation\(^2\)
- Kaiser Permanente\(^2\)
- The Home Depot Foundation
- The Coca-Cola Company
- Susan and Richard Anderson
- Wells Fargo
- Georgia Power Foundation, Inc.
- Turner Broadcasting System, Inc.
- A. Ray Weeks, Jr. (The Weeks Foundation)
- SunTrust Foundation and SunTrust Trusteed Foundations:
- The Kendeda Fund
- Mr. John C. Portman, Jr.

\(^1\)$10M+
\(^2\)$5M+
Opening Westside Trail and Eastside Trail extension; Capital campaign to activate new interim trails.

Visitors Center on Eastside Trail.

Advocating for policies, programs and funding to support affordable housing around the BeltLine; Deploying $0.5 million from Kaiser Permanente for Westside Trail Community Health Grant program.

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engage

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