BeltLine Quarterly Briefing

August 20, 2009
AGENDA

- Welcome

Special Presentation
- Atlanta BeltLine, Inc. CEO Update
- BeltLine Partnership Update
- Planning/Design/Construction Update
- EIS Update
- TAD Bond Update
- Q&A
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BELTLINE PARTNERSHIP UPDATE – AUGUST 2009

• BeltLine Capital Campaign

• Awareness & Education
  ▪ BeltLine Braves Night September 15th
  ▪ Digital Media
  ▪ Community Newspaper Alerts
  ▪ Tours
  ▪ Festivals
  ▪ Speakers Bureau
  ▪ Developer Engagement

• Addressing Social Impacts
  ▪ Atlanta Land Trust Collaborative
  ▪ Resource Guide
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PLANNING UPDATE

• 4 Master Plans adopted in March 2009
• 2 Master Plans nearing completion
• Bids have been received for the final 4 Master Plans – to start in 2009
PARKS UPDATE

Historic Fourth Ward Park

- Park Master Plan adopted March 2009
PARKS UPDATE

Historic Fourth Ward Park

• Phase I Under Construction – Open to Public Summer 2010

• Phase II in Design – Construction to begin early 2010, Open to Public December 2010
PARKS UPDATE

Boulevard Crossing Park

- Park Master Plan adopted March 2009
PARKS UPDATE

Boulevard Crossing Park

- Phase I in Design – Construction to begin early 2010
- Open to Public December 2010
PARKS UPDATE
PARKS UPDATE

DL Stanton Park

- In Design – Construction to begin early 2010
- Open to Public December 2010
PARKS UPDATE

Enota Park

• Design starting in Late 2009

• Open to Public December 2010
PARKS UPDATE

Westside Reservoir Park – Phase I

• “Clean and Green” of the Holophrastic property

• Design starting in Late 2009

• Open to Public December 2010
TRAILS UPDATE

Atlanta Memorial Trail

- Construction Starting late Summer 2009
- Open to Public Spring 2010
TRAILS UPDATE

West End Trail – Phase II

- Construction Starting in 2009
- Open to Public Spring/Summer 2010
TRAILS UPDATE

BeltLine Interim Hiking Trails

- Construction Starting late Summer 2009
- Open to late 2009/Early 2010
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- **2009 BeltLine TAD Bond Update**

- Q&A
2009 BELTLINE TAD
BOND UPDATE

• August 17th - City Council Ordinance Approval
  ▪ $267,090,000 Bond Validation
  ▪ $164,675,000 Bond Not To Exceed
  ▪ Authorization for IGA with APS

• Bond Process
• Market Intelligence
• Bond Sizing
• Allocation Schedule for Multiple Bond Scenarios
• Stakeholder Engagement
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