

Atlanta BeltLine Transit Implementation Strategy Stakeholder Advisory Committee



Rendering of the Atlanta BeltLine Corridor at Ponce De Leon Avenue



Agenda

1. Welcome

- 2. Update on the Transportation Investment Act Segments
- 3. Transit Implementation Strategy Concept Plan Task
- 4. Concept Plan Projects
- 5. Evaluation Criteria Methodology and Results
- 6. Next Steps for Developing Near-Term Plan
- 7. Wrap-up

June 21st SAC Meeting Objectives



- Provide details regarding conceptual plan and evaluation process
- Understanding and validating the analysis process
- Determining next steps for identifying projects for detailed analysis
- Receiving your input regarding projects to be advanced



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HB 277: Transportation Investment Act of 2010

Project/Program Selection Process



Spring/Summer 2010
Planning Director submits recommended criteria for

2

Winter 2010

Roundtable amends and approves criteria; elects Executive Committee

Local governments and legislators submit projects consistent with the regional criteria to the Planning Director





Financially Constrained Project List by October 15, 2011

June, 2011

Director compiles an example project list from stakeholder submissions



Now

Aug. 15, 2011

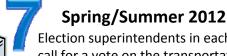
Executive Committee works with Director to create a fiscally constrained draft investment list from example list



Oct. 15, 2011

After public input, Regional Roundtable amends and approves the final transportation investment list





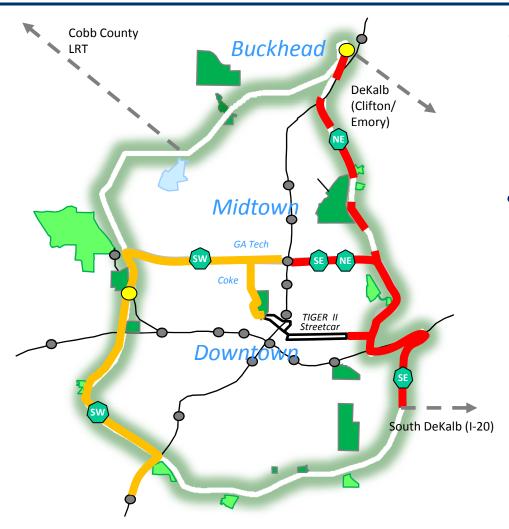
Election superintendents in each of the 10 counties call for a vote on the transportation investment list and 1% sales tax.



Transit Update – Regional Funding

Atlanta BeltLine Projects Competing for TIA Funding



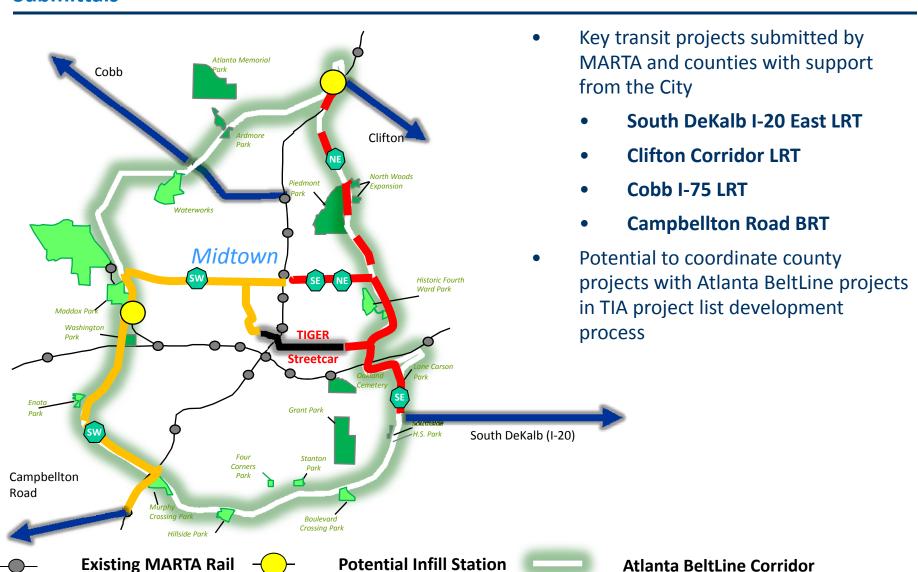


- Projects connect and/or share routes with 3 county led transit expansions
 - DeKalb I-20 East
 - DeKalb Clifton/Emory
 - Cobb I-75 Corridor
- Projects will complement regional projects by providing circulation and mobility within core job centers in the City of Atlanta

Map ID	Segment Description
SW	Southwest Atlanta to Midtown and Downtown
SE	Southeast Atlanta to Midtown and Downtown
NE	Northeast Atlanta to Midtown

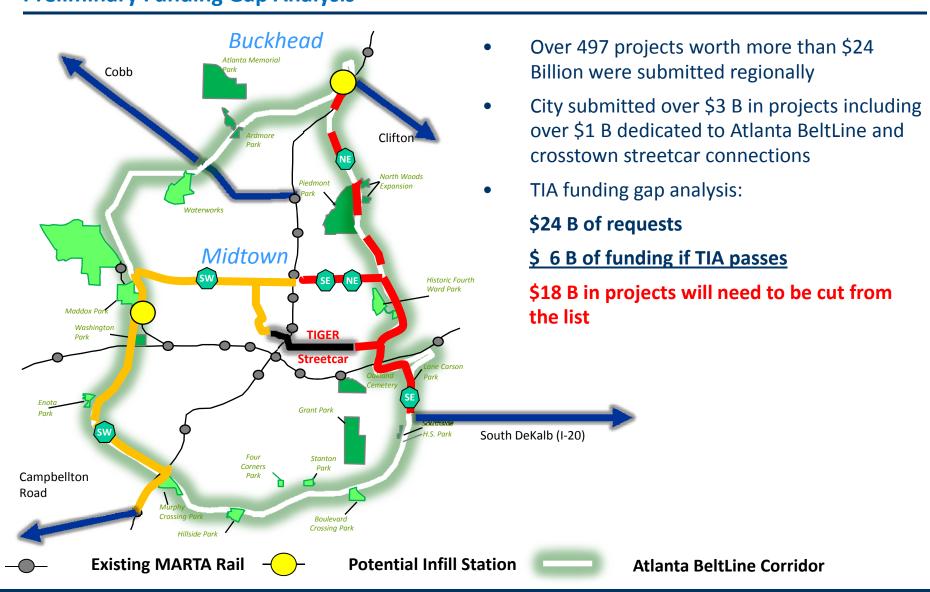
All Key Atlanta BeltLine Related Transit Segments in TIA Submittals





Transportation Investment Act (TIA) Unconstrained List Preliminary Funding Gap Analysis



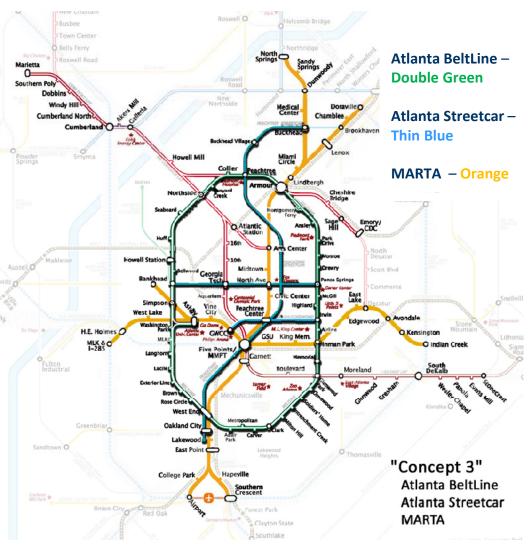


Transportation Investment Act Process

Atlanta BeltLine

The Atlanta BeltLine, the Atlanta Streetcar and MARTA should be developed as an integrated transit system for the City and region.

- Reducing competition between projects
- Improving federal fundability
- Accessing regional funding
- Overcoming concerns about transit readiness
- Maximizing opportunities for funding partnerships





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Purpose of TIS Concept Plan



- Integrate network of high-quality transit connecting City neighborhoods, employment and activity centers
- Develop a high-level implementation plan for transit projects identified in the Connect Atlanta Plan
- Identify "high-priority" or "near-term" projects to implement in the 2011 – 2020 time frame

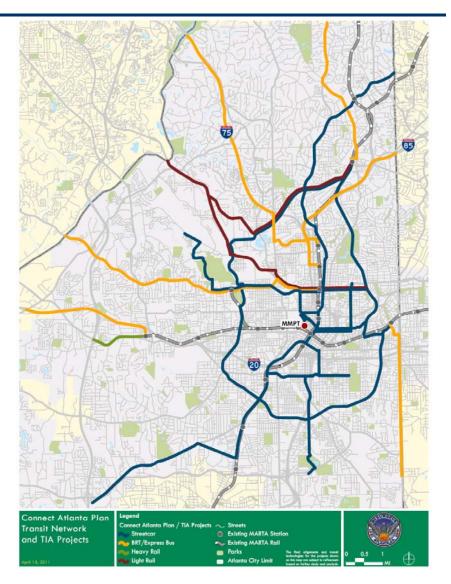




TIS Concept Plan Objectives



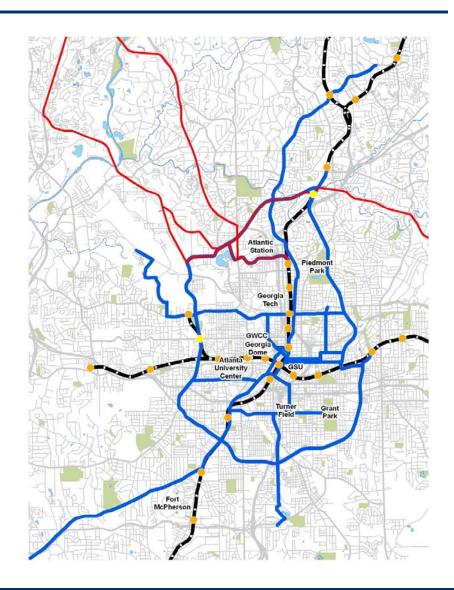
- Develop Connect Atlanta circulator system with connections to the regional transit mobility network
- Prepare a detailed description for transit projects in the Connect Atlanta plan
- Identify funding models to apply to segments of the network based on the experience from other cities
- Perform high-level screening of proposed streetcar and light rail transit lines



TIS Concept Plan Highlights



- 17 proposed streetcar and LRT projects.
- Projects combined into operating segments for technical analysis; some operating segments use common corridors
- Each project feeds into an existing MARTA rail station to provide connectivity
- Projects may be "City serving" or "City shaping" or both
- Assume a 10-minute peak headways/15minute off-peak level of service on individual operational segments





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List of Projects



- 1) Campbellton Rd (Greenbriar Mall to Oakland City)
- 2) **Pryor Rd/Capital Ave** (Lakewood to Five Points)
- 3A) Georgia Ave/RDA Blvd (West End to Grant Park
- 3B) Georgia Ave/Capital Ave (Grant Park to 5 Points)
- 4) **Boulevard** (Ponce de Leon to Downtown)
- 5A) **Peachtree St** (DeKalb County Line to Arts Center)
- 5B) **Peachtree St** (Arts Center to Five Points)
- 5C) **Peachtree St** (Five Points to Oakland City)
- 6) Atlanta University Center (to Downtown)
- 7) **West Highlands** (to North Avenue Station)
- 8) **NE BeltLine** (Ansley to Downtown)
- 9) **NE BeltLine** (South Buckhead to Midtown)

- 10A) **SW BeltLine** (Oakland City to Midtown)
- 10B) **SW BeltLine** (Oakland City to Downtown)
- 11A) **SE BeltLine** (Glenwood Park to Midtown)
- 11B) **SE BeltLine** (Glenwood Park to Downtown)
- 12) SE BeltLine/Pryor Rd (Glenwood Park to Five Points)
- 13) **NW BeltLine** (Bankhead to Arts Center)
- 14) **BeltLine Loop** (22-mile loop)
- 15) **NW BeltLine** (Bankhead to Lindbergh/Armour)
- 16) **SE BeltLine** (Oakland City to Glenwood Park)

Light Rail Transit

17) I-75 LRT (Cobb County Line to Arts Center & Emory)

1) Campbellton Road



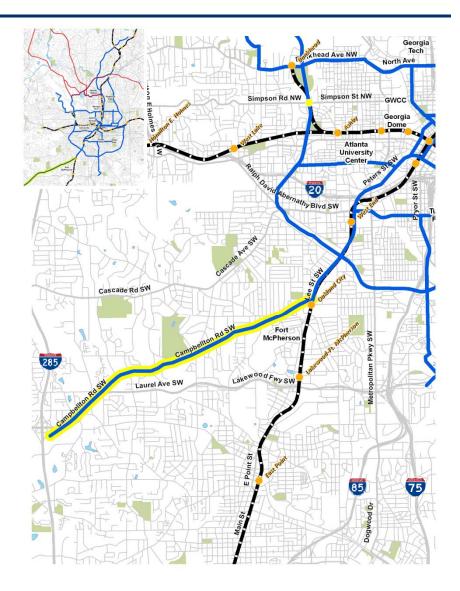
Route Description

 5.5-mile line on Campbellton Road from Oakland City Station to Greenbriar Mall.

Project Highlights

- Provide premium transportation choices for residents and businesses in SE Atlanta
- Campbellton Road is one of the City of Atlanta's primary economic development priorities
- Transportation investments needed to support development intensity and linked to surrounding neighborhoods
- Anchored by Greenbriar Mall, providing rail transit access to and from the urban shopping mall

- Greenbriar Mall
- Fort MacPherson
- Oakland City Station



2) Pryor Road/Capital Avenue

Atlanta BeltLine

Route Description

• 4.7-mile line on Pryor Road and Capital Avenue between Lakewood Park and MARTA's Five Points Station.

Project Highlights

- Provides premium transit to low and middle income communities in South Atlanta
- Improves access to jobs, government offices and Central Atlanta
- Supports needed economic development in corridor
- New high-quality service to Turner Field
- Good potential for increased ridership on connecting transit network

- Lakewood Amphitheater
- Turner Field
- Five Points Station



3A) Georgia Avenue/RDA Blvd



Route Description

 2.3-mile line along Georgia Avenue/Ralph David Abernathy Boulevard from Grant Park to MARTA's West End Station

Project Highlights

- Provides important east-west connection in south Atlanta
- Connects the Grant Park, Zoo Atlanta, Turner Field, schools and other community centers to MARTA
- Support economic redevelopment in south Atlanta
- Good potential for increased ridership on connecting transit network

- Grant Park
- Turner Field
- West End Station



3B) Georgia Avenue/Capital Avenue

Atlanta BeltLine

Route Description

 2.2-mile line along Georgia Avenue between Grant Park and Five Points

Project Highlights

- Connects Grant Park, Zoo Atlanta, schools and other community centers to Downtown
- Enhances activities at Turner Field, Government Offices including the State Capitol and City Hall, Underground Atlanta, various shopping centers, hotels and parks
- Good potential for increased ridership on connecting transit network

- Grant Park
- Turner Field
- Five Points Station



4) Boulevard

Atlanta BeltLine

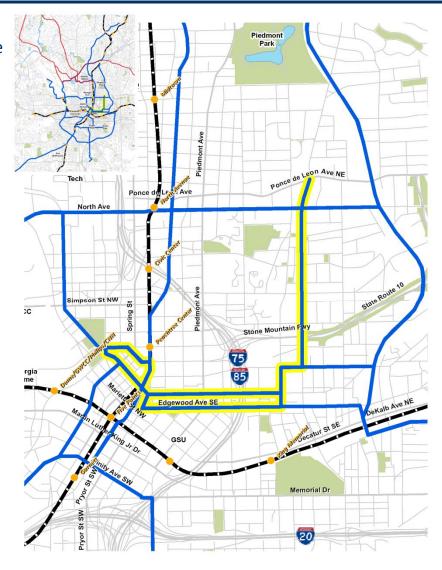
Route Description

• 2.9-mile line along Boulevard from Ponce de Leon Avenue to Downtown via the Atlanta Streetcar route

Project Highlights

- Provides premium transit service to Atlanta Medical Center and Old Fourth Ward neighborhood
- Connects major activity centers in the Downtown area: Martin Luther King Jr. National Historic Site, churches, Dobbs Plaza, museums, hospitals, libraries, parks, Centennial Olympic Park, government offices, hotels, conference centers, shops and retail centers.
- Good potential for increased ridership on connecting transit network

- King Center
- Atlanta Medical Center
- Centennial Olympic Park
- Peachtree Center Station
- Five Points Station



5A) Peachtree Street - North Segment



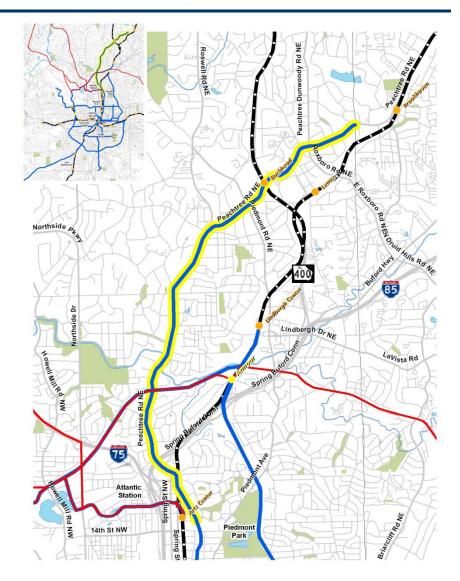
Route Description

 6.3-mile line on Peachtree Street between DeKalb County Line to MARTA's Arts Center Station

Project Highlights

- Improves regional connectivity between Midtown Atlanta and the metro area
- Provides new premium transit service to Piedmont Hospital
- Supports high-density office, residential and commercial redevelopment along Peachtree Street
- Connects northside residential neighborhoods, schools, churches, retail centers and other community centers to transit and key destinations
- Good potential for increased ridership on connecting transit network

- High Museum
- Piedmont Hospital
- Buckhead
- Lenox Mall/Phipps Plaza
- Arts Center Station
- Buckhead Station



5B) Peachtree Street – Central Segment

Atlanta BeltLine

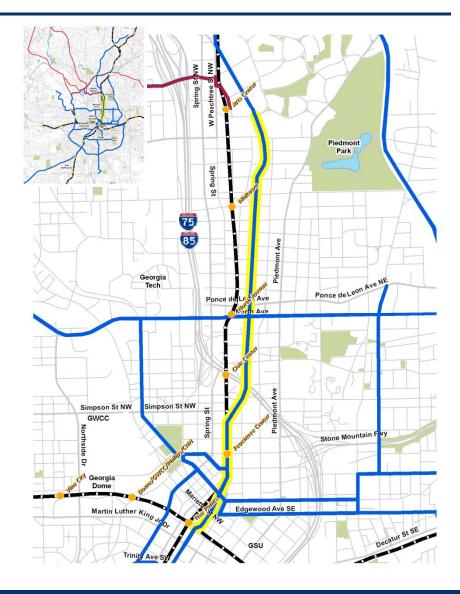
Route Description

 2.6-mile line Peachtree Street between MARTA's Arts Center Station and Five Points Station

Project Highlights

- Provides access to MARTA rail system
- Serves high-density residential, office and commercial activities in Midtown
- Connects the BeltLine Streetcar system and the Atlanta Streetcar Loop
- Provides connections to major destination centers such as Underground Atlanta, hotels, galleries, art museums, offices, residential developments and shopping center
- Potential for increased ridership on connecting transit network

- High Museum
- Fox Theater
- Arts Center Station
- Midtown Station
- North Ave Station
- Peachtree Center Station
- Five Points Station



5C) Peachtree Street - South Segment

Atlanta BeltLine

Route Description

 3.5-mile line on Peachtree Street, Peters Street and Lee Street between MARTA's Oakland City and Five Points Stations

Project Highlights

- Connects the BeltLine Streetcar and MARTA rail stations
- Provides important connection to Ft. Mac redevelopment
- Part of the north / south Peachtree Street Streetcar corridor that connects neighborhoods and activities within and outside the BeltLine corridor
- Supports redevelopment along Peters and Lee Streets
- Potential for increased ridership on connecting transit network

- Five Points Station
- West End Station
- Oakland City Station
- Fort Mac redevelopment



6) Atlanta University Center

Route Description

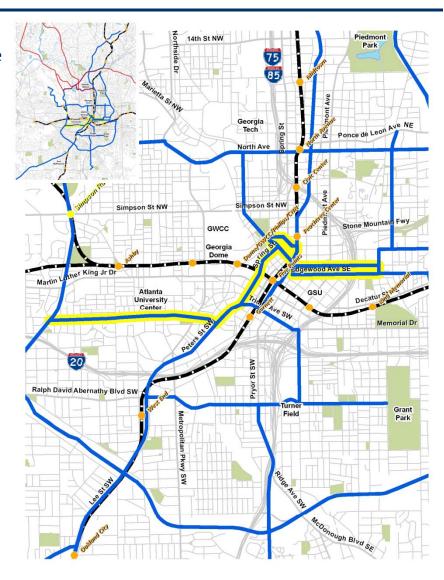
 4.1-mile line on Fair Street and Spring Street between the AUC, Atlanta's Multi Modal Passenger Terminal (MMPT) and Downtown with connections to the Atlanta Streetcar route

Project Highlights

- Provides new premium transit service to Atlanta University Center campuses
- Connects the BeltLine Streetcar system and the Atlanta Streetcar route
- Connects to the proposed Atlanta MMPT that will serve as the hub for existing and proposed transportation networks serving metro-Atlanta
- Good potential for increased ridership

- Atlanta University Center
- Proposed MMPT
- King Center
- Centennial Olympic Park
- Peachtree Center Station
- Five Points Station





7) West Highlands

Route Description

 5.4-mile line along D.L. Hollowell Parkway and North Avenue between West Highlands and MARTA's North Avenue Station

Project Highlights

- Connects residential neighborhoods and employment centers outside and inside the BeltLine corridor. With connections to North Avenue line, provides excellent connections to Coca Cola, Georgia Tech and Midtown
- Supports redevelopment of West Highlands neighborhood
- Good potential for new transit riders

- West Highlands
- Proposed Westside Park
- Coca Cola HQ
- Georgia Tech
- Bankhead Station
- North Ave Station





8) NE BeltLine (Piedmont Park to Downtown)



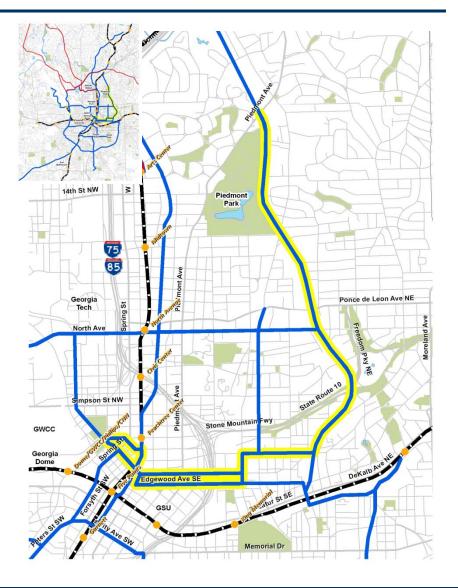
Route Description

• 5.1-mile line on NE BeltLine from Piedmont Park to Downtown via the Atlanta Streetcar route

Project Highlights

- Provides new premium service to Old Fourth Ward,
 Poncey Highlands, Virginia Highlands and Morningside neighborhoods
- Connects Central Atlanta, King Historic Site and Carter Center
- The linkage with the Atlanta Streetcar facilitates connection with major activity centers in the Downtown area, Martin Luther King Jr. National Historic Site, Dobbs Plaza, City Hall East redevelopment and Piedmont Park

- Piedmont Park
- City Hall East
- Historic Fourth Ward Park
- King Center
- Carter Center
- Centennial Olympic Park
- Peachtree Center Station
- Five Points Station



9) NE BeltLine (South Buckhead to Midtown)



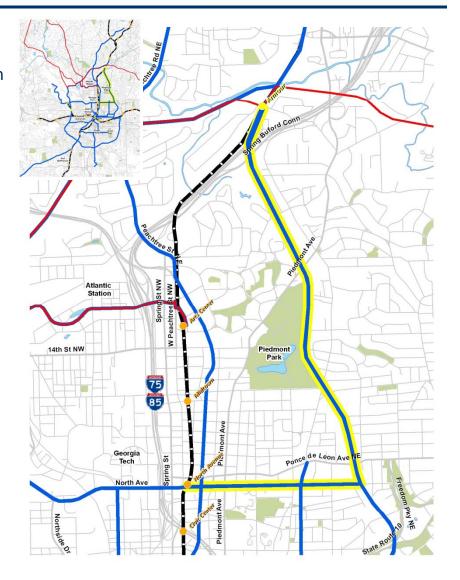
Route Description

 4.6-mile line along NE BeltLine from South Buckhead/Armour Yard area to the North Avenue Station

Project Highlights

- Provides new premium service to Old Fourth Ward,
 Poncey Highlands, Virginia Highlands and Morningside neighborhoods
- Direct service to Georgia Tech, hotels, community centers and residential areas in Midtown Atlanta
- Connects to MARTA's North Avenue and Armour (new, infill) stations
- Potential for increased ridership on connecting transit network

- Armour Station (infill)
- Piedmont Park
- City Hall East
- North Avenue Station



10A) SW BeltLine (Oakland City to Midtown)



Route Description

 6.9-mile line along SW BeltLine and North Avenue between Oakland City and Midtown; includes new MARTA infill station at Boone Blvd.

Project Highlights

- The alternative creates opportunities to reuse abandoned and underutilized rail line
- Provides new premium transit to south and west side neighborhoods
- Creates opportunities for residential/commercial redevelopment in south and west side neighborhoods
- Good potential for increased ridership

- Coca Cola HQ
- Georgia Tech
- Midtown Atlanta
- Oakland City Station
- North Ave Station
- Proposed Boone Blvd. Infill Station



Transit Implementation Strategy10B)SW BeltLine (Oakland City to Downtown)



Route Description

 9-mile line on SW BeltLine from Oakland City to Downtown via Luckie Spur and ATL Streetcar

Project Highlights

- The alternative creates opportunities to reuse abandoned and underutilized rail line
- Provides new premium transit to south and west side neighborhoods
- Creates opportunities for residential/commercial redevelopment in south and west side neighborhoods
- Linkage with the Atlanta Streetcar facilitates connection with major activity centers in the Downtown area: Martin Luther King Jr. National Historic Site, Centennial Olympic Park, government offices, hotels, shops and retail centers.

- Coca Cola HQ
- Georgia Tech
- King Center
- Centennial Olympic Park
- Five Points Station



11A) SE BeltLine (Glenwood Park to Midtown)



Route Description

 4-mile line on SE BeltLine from Glenwood Park to North Avenue Station

Project Highlights

- Provides new premium transit to Glenwood Park neighborhood
- Supports redevelopment of Glenwood Park,
 Cabbagetown and Old Fourth Ward neighborhoods
- Provides link between Atlanta Streetcar and BeltLine Streetcar

- Carter Center
- City Hall East
- Inman Park/Reynoldstown Station
- North Avenue Station



11B) SE BeltLine (Glenwood Park to Downtown)



Route Description

• 3.6-mile line on SE BeltLine from Glenwood Park to Downtown via the Atlanta Streetcar route

Project Highlights

- Provides new premium transit to Glenwood Park neighborhood
- Supports redevelopment of Glenwood Park and Cabbagetown neighborhoods
- Provides link between Atlanta Streetcar and BeltLine Streetcar

- King Center
- Centennial Olympic Park
- City Hall East
- Inman Park/Reynoldstown Station
- North Avenue Station
- Peachtree Center Station
- Five Points Station







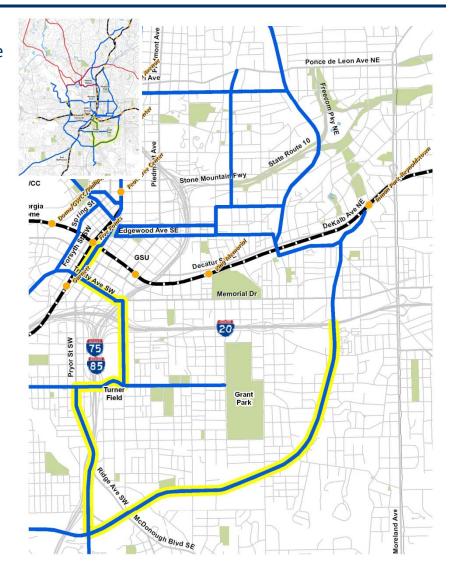
Route Description

 6-mile line on SE BeltLine, Pryor Road and Capital Avenue between Glenwood Park and Five Points Station

Project Highlights

- Provides new premium transit service in South and Southeast Atlanta
- Supports economic redevelopment in South and Southeast Atlanta
- Connects South and Southeast Atlanta neighborhoods with Turner Field, State Capitol, City Hall, Underground Atlanta, shopping centers, hotels and parks
- Good potential for increased ridership

- Grant Park
- Turner Field
- Five Points Station



13) NW BeltLine (Bankhead to Arts Center)



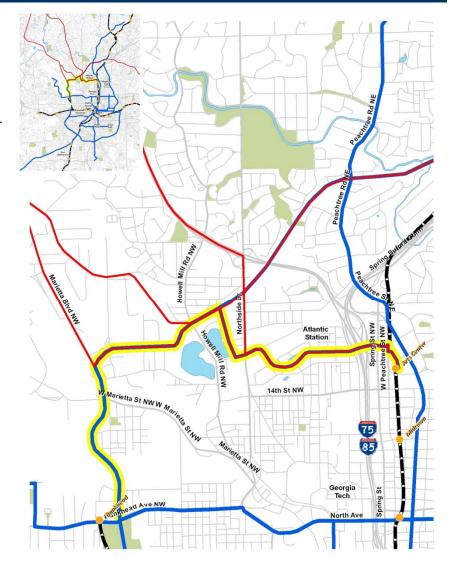
Route Description

 4.5-mile line on NW BeltLine and 17th Street between Bankhead Station and Arts Center Station

Project Highlights

- Enhances connection to the proposed West Town mixeduse development
- The proposed alignment is adjacent to the Atlantic Station mixed use development thus providing transit access to 10,000 residents, employees and shoppers
- Provides convenient access for residents of the area to the Midtown Atlanta
- Good potential for increased ridership

- Atlantic Station
- Bankhead Station
- Arts Center Station



14) BeltLine Loop

Atlanta BeltLine

Route Description

• 22-mile loop to operate on the entire BeltLine corridor

Project Highlights

- 22 miles of pedestrian-friendly, streetcar system connecting Atlanta neighborhoods and economic development centers.
- Approximately 50% right of way preserved for implementation
- Will be implemented in distinct, operable phases
- Connects with existing MARTA system at several stations and major activity centers such as Piedmont Hospital, Zoo Atlanta, GSU

- Lindbergh Station or proposed Armour Infill Station
- Inman Park/Reynoldstown Station
- Bankhead Station
- Proposed Simpson Infill Station







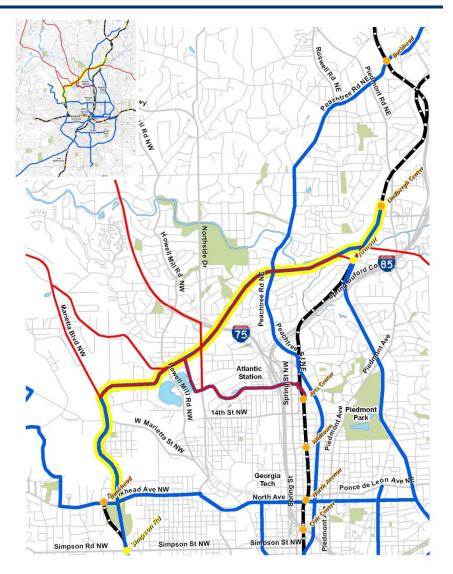
Route Description

• 5.8-mile line on NW BeltLine between Bankhead Station and Lindbergh Station

Project Highlights

- New premium transit service to west side neighborhoods and Piedmont Hospital
- Enhances connection to the proposed West Town mixeduse development
- Provides convenient access for residents of the area to the Lindbergh area

- Piedmont Hospital
- Bankhead Station
- Lindbergh Station
- Proposed Armour Infill Station



16) SE BeltLine (Oakland City to Glenwood Park)



Route Description

 5.5-miles line on SE BeltLine from Oakland City to Glenwood Park

Project Highlights

- Uses existing MARTA system to provide linkage between the corridor and the region
- Provides direction from southeast communities to MARTA for travel to/from Central Atlanta and Airport
- Good potential for increased ridership on connecting transit network

Major Destinations/MARTA Rail Stations

Oakland City Station



17) I-75 Light Rail Transit

Atlanta BeltLine

Route Description

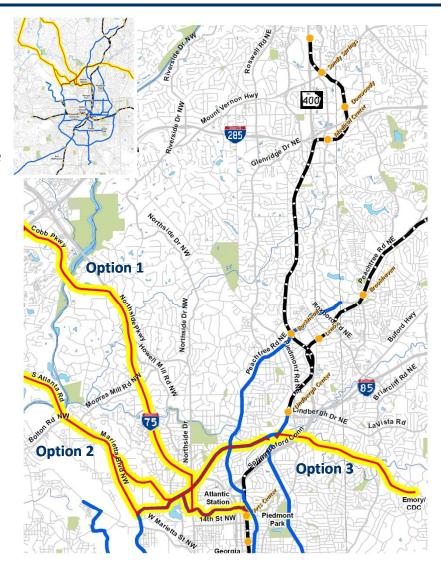
- Light rail line planned with several potential alignments to implemented in phases:
 - Phase 1 connects to the Arts Center Station to the Cumberland Galleria area
 - Phase 2 Cumberland Galleria area and extends to the City of Acworth.

Project Highlights

- Connects to MARTA system, major activity and employment centers in the City of Atlanta, Cobb County and region
- Option 1 via I-75, Northside Dr. and 17th Street
- Option 2 via Marietta St., NE BeltLine and 17th Street
- Option 3 via Marietta St., NE BeltLine and Clifton Corridor

Major Destinations/MARTA Rail Stations

- Atlantic Station (Options 1 and 2)
- Arts Center Station (Options 1 and 2)
- Emory University/CDC (Option 3)
- Proposed Armour Infill Station (Option 3)





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- 1. Streetcar projects placed into tiers based on overall technical performance rankings (Today):
 - o Tier 1 Projects that rank in the top 50%
 - Tier 2 Projects that rank in the bottom 50%
- 2. Stakeholder and public input to identify 4-6 projects to take into detailed analysis (June 2011)
 - Funding considerations such as TIA and other local sources
 - Feedback from project proponents
 - Consideration of existing city priorities and investments
 - Other?
- 3. Detailed analysis of Tier 1 projects including financial planning and conceptual engineering (July September)

Transit Implementation Strategy Methodology for Evaluating TIS Projects



- Streetcar circulator projects included in evaluation
- Develop evaluation measures based on Atlanta BeltLine and Connect Atlanta guiding principals
- Evaluate utilizing an established set of criteria
 - Project Readiness
 - Practicality/Ridership
 - o Equity
 - o Financial Leverage
 - o Development Impact
- Each criteria assigned a weight based on meeting certain thresholds:

Rank	Symbol
High	•
Medium-High	•
Medium	
Medium-Low	
Low	

Evaluation Criteria for Screening TIS Projects



Project Readiness

- Consistency with Connect Atlanta goals based on project ranking tiers
- Capital cost per route mile

Practicality / Ridership

- Employment per route mile
- Population per route mile
- Ridership total boardings
- Level of congestion along route

Equity

- Serves transit dependant population
- Average current transit travel time from corridor to major employment centers

Financial Leverage

- Federal funding opportunities based on cost per rider
- Potential capital and operations partners (universities, major businesses, CIDs, replacing existing bus or shuttle service)

Development Impact

- Percent of alignment in economic development area
- Redevelopment potential based on parcel utilization



Evaluation Comparison Based on Weighting Scenarios

<u>Evaluation Criteria</u>	Proposed Screening Weights	Original TIA Screening Weights	Alternate Distributed Weights
Project Readiness	20%	25%	15%
Practicality/Ridership	20%	25%	20%
Equity	20%	25%	25%
Financial Leverage	20%	15%	20%
Development Impact	20%	10%	20%

- Sensitivity tests were performed to see how different criteria weights affected the ranking of projects
- Results concluded that projects rank generally rank same tiers regardless of weights



Evaluation Matrix (Proposed Screening Weights)

PROJECT ID	PROJECT NAME	Project Readiness 20%	Practicality / Ridership 20%	Equity 20%	Financial Options 20%	Development Impact	COMPOSITE SCORE
1	Campbellton Road (Oakland City Station to Greenbriar Mall)				•	•	
2	Pryor Road/Capital Avenue (Lakewood Park to Five Points Station)		•	•	•	•	
3A	Georgia Avenue/RDA Boulevard (West End Station to Grant Park)			•			
38	Georgia Avenue/Capital Avenue (Grant Park to Five Points Station)		•	•		•	\bigcirc
4	Boulevard (Ponce de Leon Ave to Downtown via ATL Streetcar)	•	•		•		\bigcirc
5A	Peachtree Streetcar (North Segment 1 - DeKalb County Line to Arts Center Station)	•					
5B	Peachtree Streetcar (North Segment 2 - Arts Center Station to Five Points Station)	•	•				\circ
50	Peachtree Streetcar (South Segment – Oakland City Station to Five Points Station)	•	•			•	

Evaluation last performed on 6/20/11

Atlanta BeltLine

Evaluation Matrix (Proposed Screening Weights)

PROJECT ID	PROJECT NAME	Project Readiness 20%	Practicality / Ridership 20%	Equity 20%	Financial Options 20%	Development Impact 20%	COMPOSITE SCORE
	AUC Streetcar		•		•		
	(AUC to MMPT to Downtown via ATL Streetcar)	_			_		
7	West Highlands						
	(to North Avenue Station)						
8	NE BeltLine						
	(Ansley to Downtown via ATL Streetcar)						
9	NE BeltLine						
	(South Buckhead/Armour Yard to Midtown)						
10A/B	SW BeltLine						
	(Oakland City MARTA to Midtown/Downtown)			G		•	
11 A/B	SE BeltLine						
	(Glenwood Park to Midtown/Downtown)					\cup	
12	SE BeltLine/Pryor Road						
	(Glenwood Park to Downtown)	9				•	
13	NW BeltLine						
	(Bankhead Station to Arts Center)	9		lacksquare	9		
	NW BeltLine						
	(Bankhead to Lindbergh/Armour)						
	SE BeltLine						
	(Oakland City to Glenwood Park)					•	
	NW BeltLine						
	(I-75 LRT via Northside)						

Evaluation last performed on 6/20/11

Evaluation Results

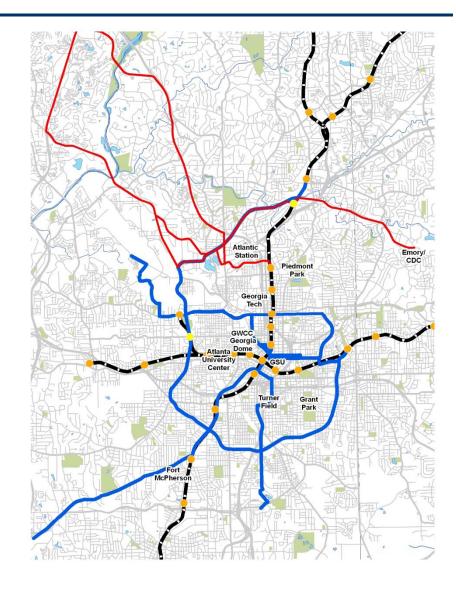


Project ID	Project Description	% RANK
7	West Highlands (North Avenue MARTA to West Highlands)	100%
1	Campbellton Road (Oakland City MARTA to Greenbriar Mall)	94%
10 A/B	SW BeltLine (Oakland City MARTA to Midtown/Downtown)	89%
11 A/B	SE BeltLine (Glenwood Park to Midtown/Downtown)	83%
16	SE BeltLine (Oakland City MARTA to Glenwood Park)	72%
12	SE BeltLine / Pryor Road (Glenwood Park to Downtown via Pryor)	72%
15	NW BeltLine (Bankhead MARTA to Armour)	67%
2	Pryor Road/Capital Avenue (Lakewood Park to Five Points)	61%
5C	Peachtree Streetcar (Five Points to Oakland City MARTA)	56%
8	NE BeltLine (Ansley Mall to Downtown)	44%
3A	Georgia Avenue/RDA Boulevard (West End MARTA to Grant Park)	44%
6	AUC Streetcar (AUC to MMPT to Downtown)	39%
5A	Peachtree Streetcar (Brookhaven MARTA to Arts Center MARTA)	33%
4	Boulevard (Ponce de Leon Ave to Downtown)	28%
3B	Georgia Avenue/Capital Avenue (Grant Park to Five Points)	22%
9	NE BeltLine (Armour to Midtown)	11%
5B	Peachtree Streetcar (Arts Center MARTA to Five Points)	11%
13	NW BeltLine (Bankhead MARTA to Arts Center MARTA)	6%
17	I-75 LRT (Kennesaw to Arts Center MARTA via Northside)	0%

Initial Evaluation Conclusions

Atlanta BeltLine

- Integrates BeltLine Streetcar segments with on-street segments to create a circulator network that connects Central Atlanta, neighborhoods and activity centers
- Circulator network connects to and distributes trips from regional transit system
- Provides a near-term system that serves all quadrants of the City and BeltLine
- Projects included are "City serving" or "City shaping"
- Supports economic redevelopment opportunities throughout the City
- LRT serve regional initiatives with support by Connect Atlanta plan





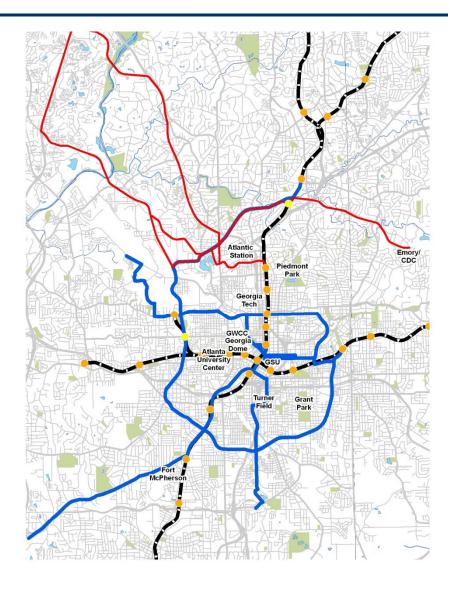
Agenda

- 1. Welcome
- 2. Update on the Transportation Investment Act Segments
- 3. Transit Implementation Strategy Concept Plan Task
- 4. Concept Plan Projects
- 5. Evaluation Criteria Methodology and Results
- 6. Next Steps for Developing Near-Term Plan
- 7. Wrap-up

Near-Term Plan Activities



- Develop conceptual operating plans and O&M cost estimates
- Prepare conceptual design plans that will identify typical cross-sections, horizontal alignment plans, and any design issues that may affect implementation
- Conduct ridership modeling, equity and environmental justice evaluation
- Market analysis and development capacity analysis
- Project management and procurement plans to FTA standards
- Segment level project finance and implementation plans



Approval Process/Adoption of Plan



- Approval by City of Atlanta at the end of TIS process during late summer/early fall 2011
- Present to City of Atlanta Transportation
 Committee
- Present to Atlanta City Council for approval
- Include in update of Connect Atlanta Plan for adoption





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