

Atlanta BeltLine

Quarterly Briefing

Agenda

- •Welcome & Open House
- ABI CEO Update
- **•**Community Engagement Update
- Design & Construction Update
- Transit Update
- Atlanta BeltLine Partnership Update
- •Q&A



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History & Context

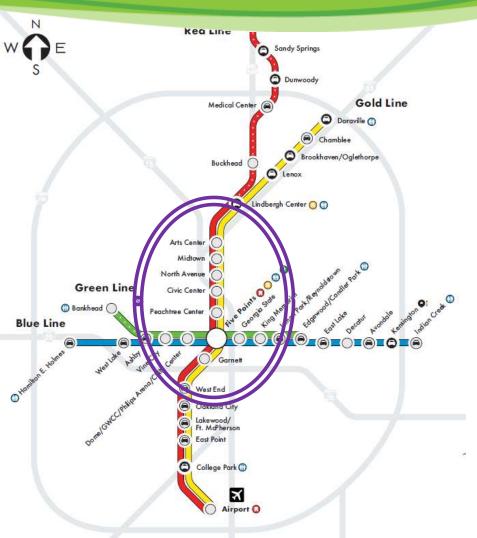
Providing Region with Needed Connectivity



The Atlanta BeltLine is in the heart of the Atlanta region & utilizes historic freight rail ROW circling the City.





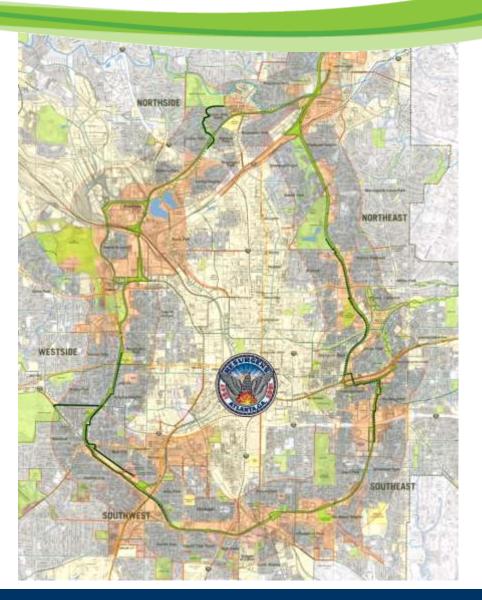


Location & Scale

Significant Opportunity for Significant Impact



- Connects 45 neighborhoods
- 22% of City of Atlanta population lives in the Atlanta BeltLine planning area
- 19% of the City's land mass is inside the
 Atlanta BeltLine planning area
- 40% increase in Atlanta's parkland
- **6,500** acre TAD





Comprehensive Concept Key Elements





Transit
22-mile loop

Parks
1300 new acres

Trails
33 miles

Economic Development 30k jobs



Affordable Housing 5,600 Units

Historic Preservation

Public Art & Urban Design

Environmental Clean-up 1100 acres

How Does The Atlanta BeltLine Happen

Public Private Partnership



Public side

 Formed by Atlanta Development Authority

 Planning, design, implementation and engaging residents in these processes

- PATH Foundation
- Trust for Public Land
- Trees Atlanta
- MARTA
- Piedmont Park Conservancy
- Many others
- Parks, Recreation and Cultural Affairs
- Planning and Community Development
- Public Works
- Watershed Management



- Private side
- Awareness and education
- Raises private funding
- Social Impacts

- Public input
- Grass roots support
- Volunteering

- City of Atlanta's Economic Development Arm
- Manages affordable housing programs
- \$1.7 billion in local bond financing

Construction Update



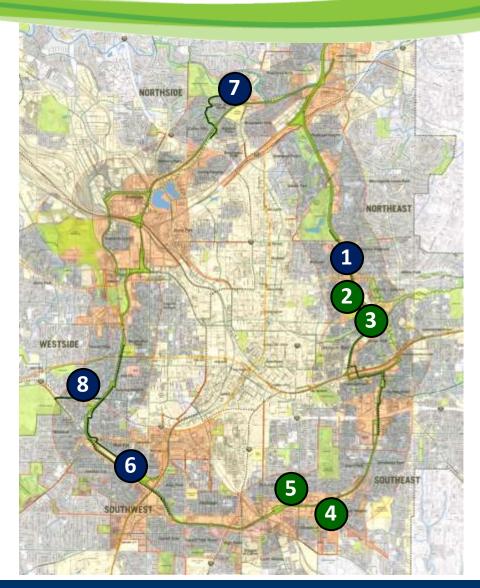
Under Construction:

• Eastside Trail (2012)

1

Completed:

- Historic Fourth Ward Park (5-2011)
- Skate Park (6-2011)
- Boulevard Crossing Park (9-2011)
- D.H. Stanton Park (5-2011) 5
 - West End Trail Phase I (10-2008)
 - Northside Trail Opened (4-2010)
- West End Trail Phase II (6-2010)



Year in Review: Parks Historic Fourth Ward Park











Year in Review: Parks Historic Fourth Ward Skatepark











Year in Review: Parks

D.H. Stanton Park





Year in Review: Parks Boulevard Crossing Park





Year in Review: Affordable Housing Lofts at Reynoldstown Crossing





- Formerly distressed development in receivership
- Now 28 new affordable homes on the Atlanta BeltLine
- First ever affordable housing drawing in the City of Atlanta (Dec. 10)
- All 28 new homes under contract



Year in Review: Affordable Housing Downpayment Assistance



Buy a home on the Atlanta BeltLine with Downpayment Assistance!

- 21 downpayment assistance closings in 2011
- 53 downpayment assistance closings in total
- Closings all around the Atlanta BeltLine
 - Primarily townhomes and condominiums
 - Up to 20% of purchase price of the home
 - Household must earn less than \$71,800 for 1-2 person household or \$82,000 for a 3+ person household
 - Sales price must be under \$252,000
 - Up to 30% of the purchase price for Atlanta Public Schools, Fulton County, and City of Atlanta employees.
 - To learn more, visit <u>homes.beltline.org</u>, or call Tracey Powell at ADA at 404.614.8280



Art on the Atlanta BeltLine 2011



- Once again, the largest temporary public art exhibit Atlanta's history with a 30% increase in the number of funded projects
- 45 visual and 22 performance pieces across 39 events
- Brought thousands of people into Atlanta BeltLine hiking trails and parks





Art on the Atlanta BeltLine 2011





Year in Review: Grants

New Funding



Transportation and livability:

- \$4,000,000 ARC Livable Centers Initiative Grant awarded to ABI for streetscape improvements and connections to Atlanta BeltLine Corridor from Ponce de Leon Ave.
- \$782,640 Transportation, Community, and System Preservation Grant awarded to ADA for Ponce City Market bike & pedestrian bridge
- \$562,399 Federal Transportation Enhancement Grant through GDOT awarded to ADA for West End Trail Northern Extension

Art:

- \$10,000 Sarah Giles Moore Foundation grant awarded to ABLP for Art on the Atlanta BeltLine
- \$3,000 Fulton County Arts Council Grant awarded to ABI for Art on the Atlanta BeltLine

Year in Review: Awards



- Atlanta Urban Design Commission (AUDC) awards for:
 - Art on the Atlanta BeltLine
 - Historic Fourth Ward Park
- Georgia Planning Association (GPA) Chapter Awards, Great Places in Georgia-Public Spaces for D.H. Stanton Park
- Georgia Engineering Alliance Engineering Excellence Award for Historic Fourth Ward Park
- American Council of Engineering Companies Award for National Engineering Excellence for Historic Fourth Ward Park
- Creative Loafing Best of Atlanta Awards for:
 - Best New Thing (HFWP & Skatepark)
 - Best Pop up Art Space
 - Best Skate Park
- Atlanta Magazine Best of Atlanta Award for Best New Urban Oasis (HFWP)













Advocacy. Access. Education.



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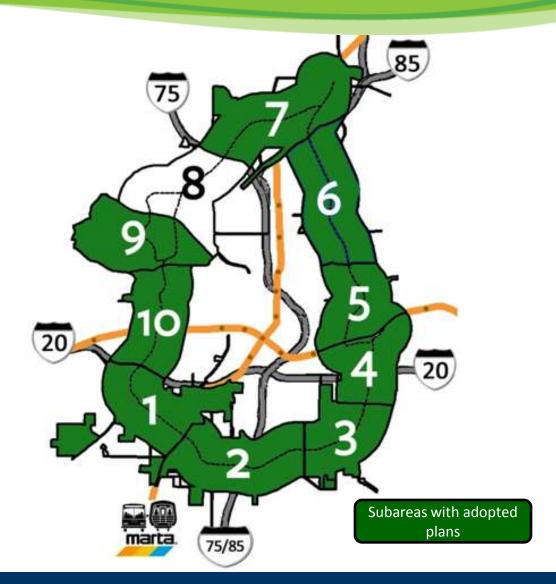
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Community Engagement Update

Subarea Master Plans



- 9 out of 10 Subarea Master Plans adopted by City Council
- Subarea 8 Draft Master Plan complete- adoption anticipated Q1 2012



Community Engagement Update Advisory Boards



Advisory Board Updates:

- TADAC
- BAHAB

Communications Update



Website

- More than 220,000 visits to <u>beltline.org</u>, approximately 20% increase over 2010 traffic.
 - Launched homes.beltline.org



Facebook

- 8,200+ fans on Atlanta BeltLine Official Facebook page, a 64% increase over 2010
 - 725 fans for Art on the Atlanta BeltLine fan page in year 1.
 - 250 fans for Atlanta BeltLine Running series in year 1.



Twitter

• **4,300**+ followers, a **72% increase** over 2010

eNewsletter

 13,000+ recipients of email newsletters – up from 10,000 subscribers in 2010





NEW!

AtlantaBeltLineBlog.com

Coming in 2012:

New Website!!!





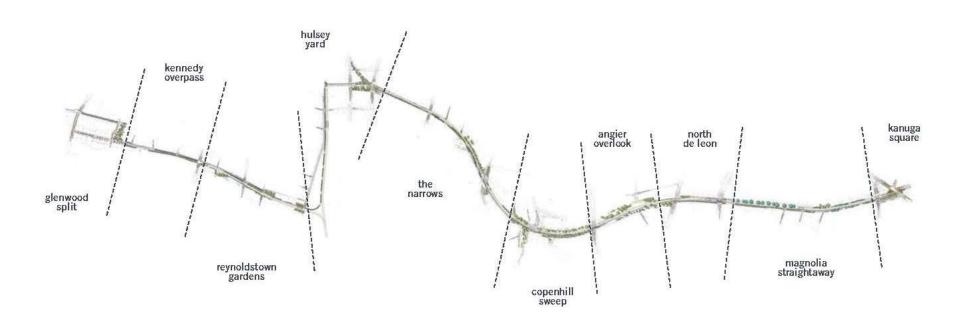
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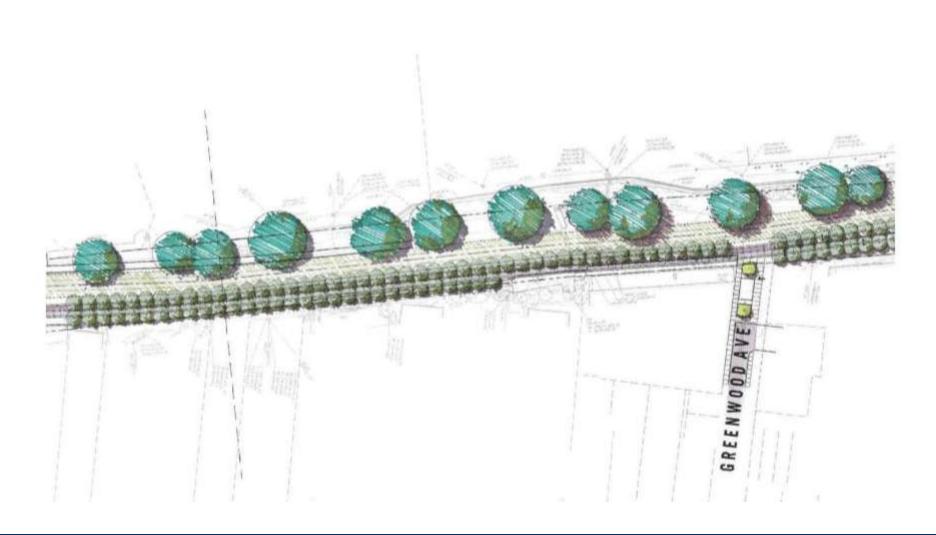






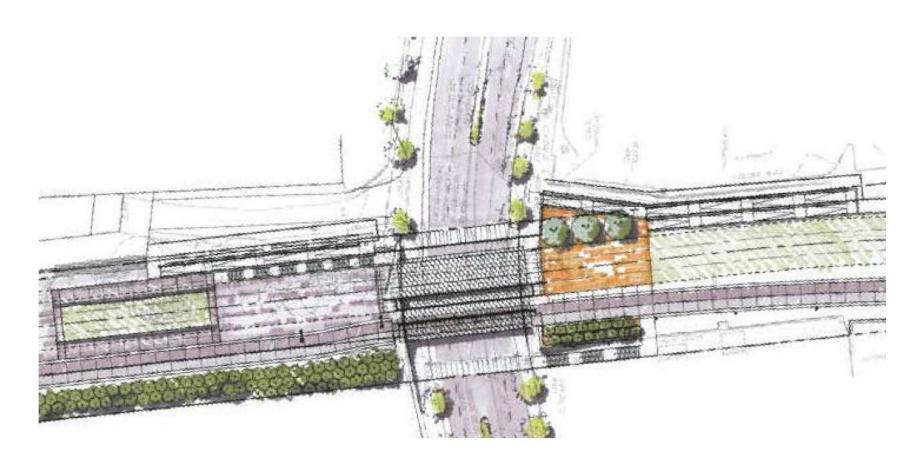
Corridor Design





Corridor Design









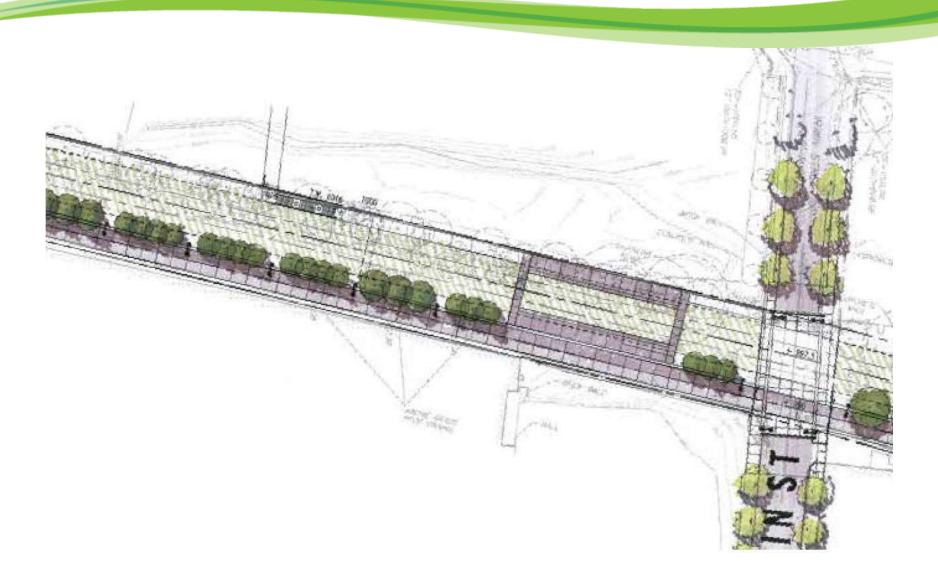








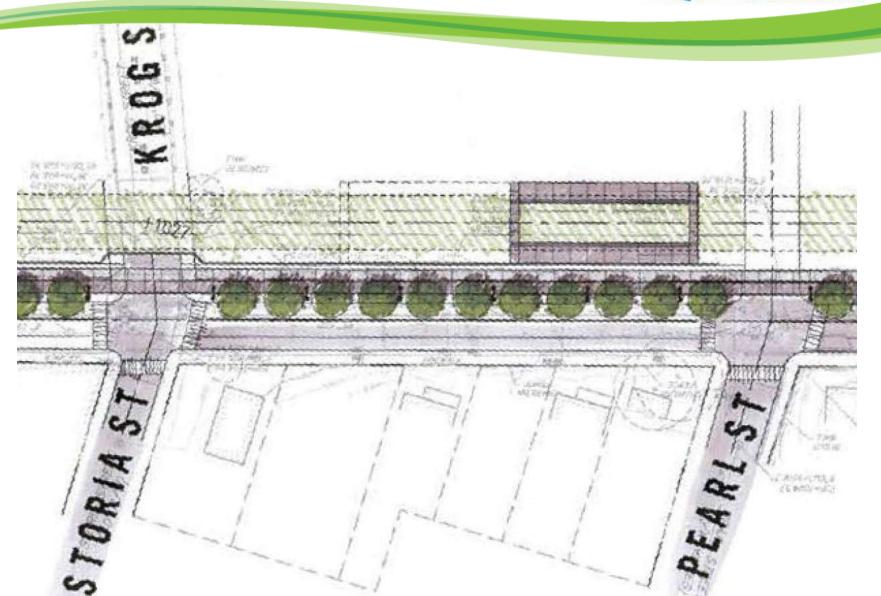
















Corridor Design – Eastside





Eastside Trail Construction

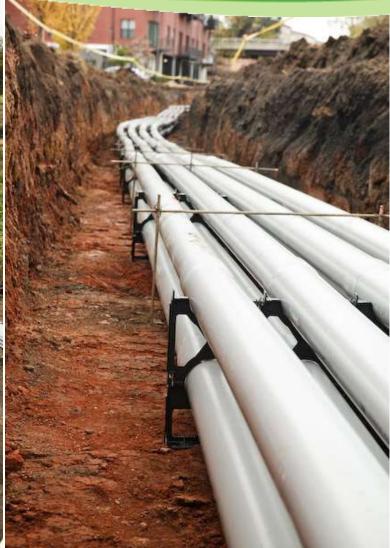




Eastside Trail Construction







Eastside Trail Construction – Edgewood Bridge







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Year in Review: Grants

New Funding

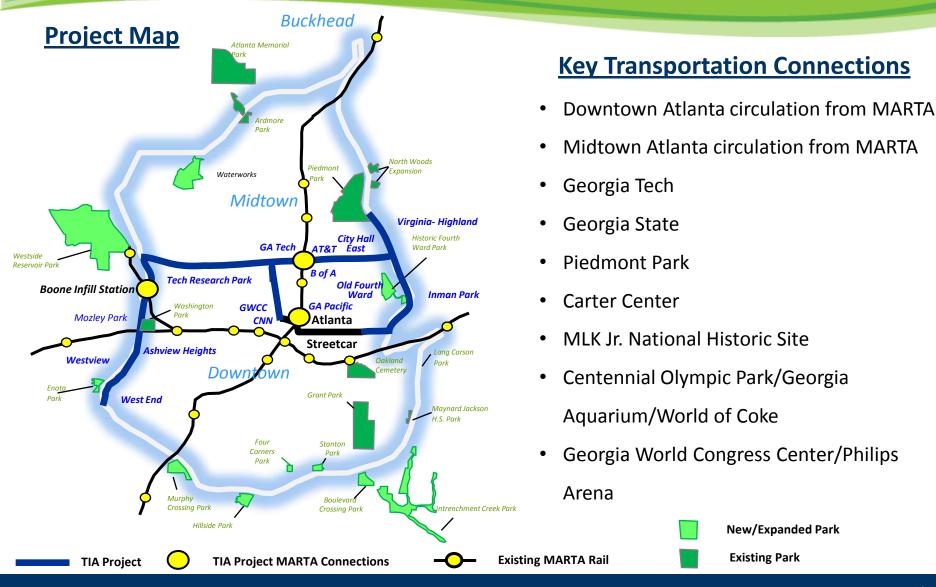




The Portland Streetcar Passing Through a Park Near Portland State University

Transit: Regional Transportation Referendum \$602 M of City Transit Initiatives





Process To-Date



Prepared a conceptual network of 19 interconnected streetcar corridors

Identified candidate corridors for implementation in the 2012 – 2022 time frame

- Continuous community engagement
 - Citywide Conversation, February 17th
 - Study Groups, March 7th-28th
 - Peak Democracy Online Survey, March
 - SAC/TAC Meeting, April 15th
 - SAC/TAC Meeting, June 15th
 - Citywide Conversation, June 30th
 - SAC/TAC Meeting, September 23th
 - Citywide Conversation, Dec. 1st



The February 17th Citywide Conversation on the Transit Implementation Strategy

Transit Implementation Strategy Process To-Date



Recap of Citywide Conversation on December 1...

- Status of Transportation Referendum and overview of City transit projects
- Update on the Transit Implementation Strategy (TIS) stakeholder public input
- The TIS evaluation process and results to date
- The nine transit segments undergoing detailed analysis



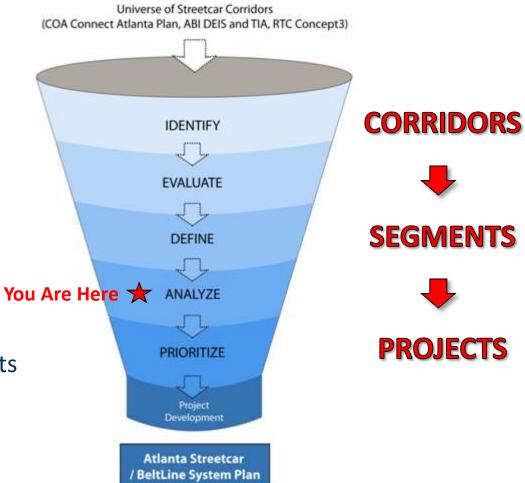
Corridor Refinement Process



• **EVALUATE** Transit Corridors

ANALYZE Corridor Segments

• **PRIORITIZE** Constructible Projects



Corridor Refinement Process

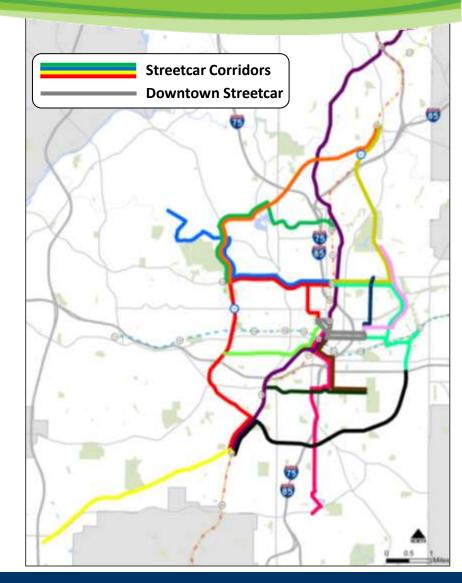




IDENTIFY

Identify Nineteen (19) transit concept corridors based on:

- Corridors established as part of Connect Atlanta Plan, Concept3, Atlanta BeltLine DEIS
- Known origins, destinations, and travel patterns





EVALUATE

Evaluate concept corridors based on 5 guiding principles:

Project Readiness

- Consistency with Connect Atlanta goals based on project ranking tiers
- Capital cost per route mile

Practicality / Ridership

- Employment served
- Population served
- Projected ridership

Equity

- Serves transit dependant population
- Average current transit travel time from corridor to major employment centers

Financial Leverage

- Federal funding opportunities based on cost per rider
- Potential capital and operations partners (universities, major businesses, CIDs, replacing existing bus or shuttle service)

Development Impact

- Percent of alignment in economic development area
- Redevelopment potential based on parcel utilization

Corridor Refinement Process

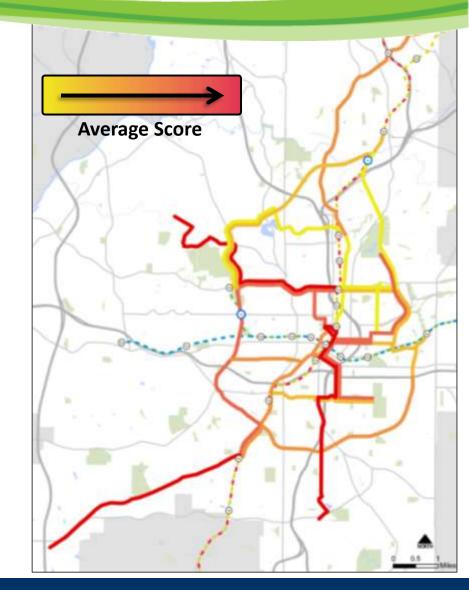




EVALUATE

Evaluate concept corridors based on 5 guiding principles:

- Project Readiness
- Practicality/Ridership
- Equity
- Financial Leverage
- Development Impact



Corridor Refinement Process

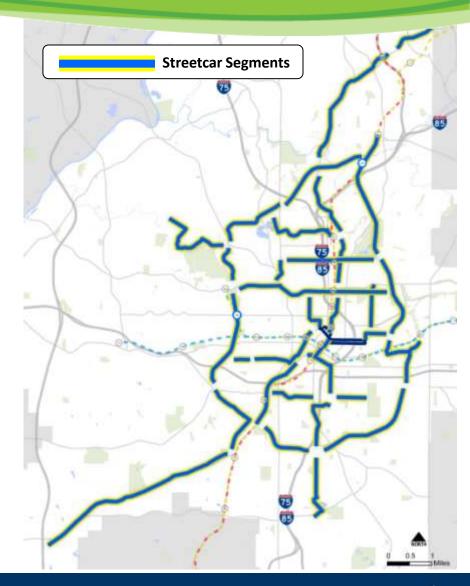




DEFINE

DEFINE segments for detailed analysis based on:

- Results of corridor evaluation
- Analysis of corridor segments
 - Public support and input
 - Funding opportunities
 - Leveraged transit infrastructure investments
 - Connectivity to downtown streetcar and potential maintenance and storage facility sites



Corridor Refinement Process





ANALYZE

★ You Are Here

Analyze segments to define scope of Near Term Projects based on:

- Financial Analysis
- Ridership Estimates
- Conceptual Engineering
- Fatal Flaws Analysis





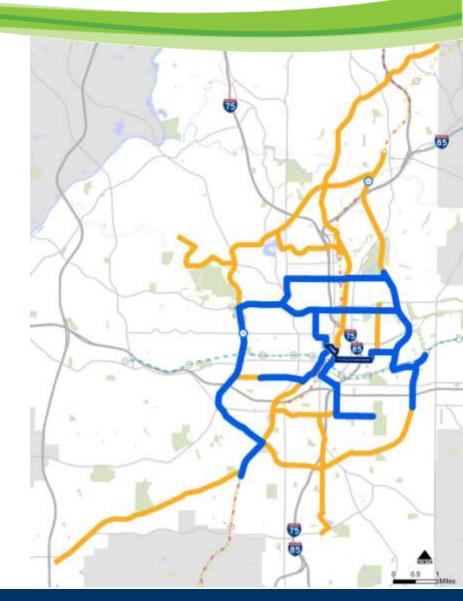


Transit Implementation Strategy Corridor Segments for Detailed Analysis



Why Selected?

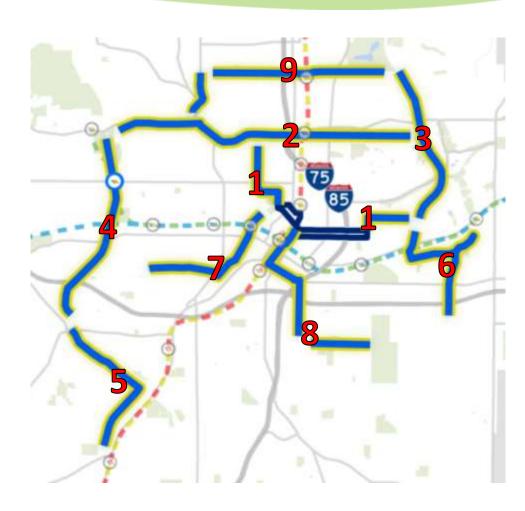
- Supported by public input
- Serve many of the highest-rated corridors according to evaluation based on guiding principles
- Allows for an optimized, logical expansion of Downtown Streetcar that leverages investments over time
- Allows for development of maintenance and storage facility



Transit Implementation Strategy Selected Segments for Detailed Analysis



- 1. Luckie / Irwin
- 2. North Ave / Hollowell
- 3. Eastside Piedmont Park
- 4. Southwest RDA
- 5. Southwest Oakland City
- 6. Eastside Glenwood Park
- 7. Fair Street
- 8. Pryor Road / Capital Avenue / Georgia Ave
- 9. 10th Street



Corridor Refinement Process





PRIORITIZE

★ Winter 2012

Prioritize Near Term Projects for implementation in 5 years based on:

- Public / Political Input
- Funding Capacity
- Analysis of Near Term Segments







Next Steps



- Finish Analyzing Segments
- Prioritize Projects
- Complete Community Engagement
 - Winter 2012 Citywide Update
- Develop Public Review Draft
- City of Atlanta Review, Approval and Adoption Process







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2011 Year in Review



Awareness, Education & Ownership

Launched Running Series (Run.BeltLine.org):

Northside 5K: 375+ Runners

Southwest 5K: 425+ Runners

• Eastside 10: ~900 Runners



Adopt-the-Atlanta BeltLine

- Adopt-the-Atlanta BeltLine
 - Added 6 new segments
 - 64 cleanups = 1,100 volunteers = 3,205 volunteer hours
- •Additional Corporate Group clean-ups by Atlanta Public Schools, Federal Reserve of Atlanta, Turner Broadcasting and Beazer = 1,450 hours

Educated Thousands of Residents:

- Surpassed 12,250 total tour participants; Over 2,600 participants on tours in 2011
- 1,000+ people heard Atlanta BeltLine 101
- Info at more than 32 festivals and events
- Eight Atlanta BeltLine Ambassador days







Atlanta Beltline Partnership

2011 Year in Review



PARTYPONCE

Connected People through Events:

• Four park openings and other special events

Continued and expanded annual events

• Atlanta BeltLine Night at the Braves

• Atlanta BeltLine Bike Tour

• Earth Day Clean-Up

Culinary Fight Night



Atlanta Beltline Partnership

2011 Year in Review



Atlanta BeltLine Capital Campaign

- \$37.8 million raised from 100+ donors
- \$26.6 million spent or committed to parks and trails

Atlanta BeltLine Annual Campaign

 More than \$91,000 raised from 110+ donors in 2011

Addressing Social Impacts

- Atlanta Land Trust Collaborative offers permanent affordable housing:
- Connecting residents to employment opportunities
- Health









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