



Atlanta
BeltLine
Partnership

// ENABLE // ENGAGE // EMPOWER

PARTNERS' REPORT 2016







Partners' Report

Atlanta BeltLine Partnership 2016





Partners' Report

Atlanta BeltLine Partnership 2016

4	Organization
12	Strategy
14	<i>Enable The Project</i>
18	<i>Engage The Public</i>
20	<i>Empower The Residents</i>
22	Financials

Letter from the 2017 Chairman



I'm honored to begin my term as Chair of the Atlanta BeltLine Partnership's talented and diverse Board of Directors and carry forward the momentum of my predecessor, Mike Donnelly. Our members represent the corporate, philanthropic, civic and community organizations that fuel Atlanta. They hail from all corners of our city. They not only provide leadership to the Atlanta BeltLine Partnership, but also to other organizations improving life for our residents in myriad ways. This cross-pollination is true to the Atlanta BeltLine Partnership mission and integral to where we're headed. It facilitates and reinforces our efforts to be a partner to the best organizations shaping this city. I'm thrilled to partner with this group to enable the Atlanta BeltLine project, engage the public, and empower residents in Atlanta BeltLine communities.

On behalf of the entire board, I want to share the pride we have in our commitment to the Partnership and the gravity with which we view our roles: as stewards of philanthropic dollars raised to enable this project and as supporters of the programming that helps to create a base of enthusiasm and ownership among the community.

We have established strategic goals for the year ahead, launched new promotional programs for our membership campaign and soon will launch a capital campaign to leverage TSPLOST and other public funds in the advancement of park development and trail connectivity. At the same time, we will ensure the board devotes our full strength to addressing challenges around access to affordable workforce housing in each of the Atlanta BeltLine's 45 neighborhoods. While we grow in these exciting new ways, we will nurture our existing programs that enhance the way Atlanta engages with the BeltLine. We look forward to tackling these challenges with your support in 2017.

A handwritten signature in black ink, reading "Dallas Clement". The signature is fluid and cursive, with a long horizontal stroke at the end.

Mr. Dallas Clement
Chair, Board of Directors

Letter from the Executive Director

2016 was a banner year for the Atlanta BeltLine and the Atlanta BeltLine Partnership. Atlanta residents overwhelmingly supported TSPLOST and MARTA sales tax referenda that were made possible through Mayor Reed's leadership. These measures will contribute significantly to project implementation, including providing funding to purchase all remaining right-of-way. Under the guidance of our partners at Atlanta BeltLine, Inc. (ABI), construction of the Westside Trail progressed substantially and ground was broken on the Eastside Trail extension.

The Atlanta BeltLine Partnership continued to grow our programs and membership, reaching record participation in our free fitness classes, bus tours, Run.Walk.Go! races and more while continuing our support of Art on the Atlanta BeltLine. We introduced new programming, including Homeowner Empowerment Workshops, and amplified work with our partners across the city to help address issues around affordable workforce housing. In the fall, the Partnership relocated to a new office that will include an Atlanta BeltLine Visitors Center, with direct access to the Eastside Trail extension—a move we couldn't have realized without former Executive Director Chuck Meadows and lead funding from The James M. Cox Foundation.

We stand on the shoulders of visionary trailblazers who came together from the public, private and not-for-profit sectors to create the Atlanta BeltLine Partnership. More than ten years into our work on one of the most ambitious redevelopment projects in America, we have seen the Atlanta BeltLine attract people, investment and national attention to Atlanta. Guided by an updated strategic plan, we have clear, goal-oriented directives for how we will raise money to support the construction of the Atlanta BeltLine (enable the project), sustain and grow public support for the project (engage the public) and ensure that the Atlanta BeltLine vision of improved quality of life and increased economic opportunity become a reality for all (empower the residents).

We are prepared to face new challenges and opportunities as we work with ABI, the City of Atlanta and myriad partners and funders to complete the Atlanta BeltLine by 2030. We are grateful for your support, which is more vital than ever in shaping our city's future.



Mr. Rob Brawner
Executive Director



A Letter from Atlanta BeltLine, Inc.

Moving the Atlanta BeltLine from graduate thesis to completed project is a significant undertaking. At Atlanta BeltLine, Inc., we recognize that in order for us to be successful, we must rely on our partners, both public and private. The Partnership is the essential conduit between our public and private partnerships that has made it possible to advance the Atlanta BeltLine over the first ten years.

Through the generosity of donors who give towards capital campaigns spearheaded by the Partnership, we are able to meet the critical match requirements to secure federal, state and regional funds to build the Atlanta BeltLine. Moreover, the Atlanta BeltLine is a grassroots initiative and the Partnership's programs ensure that the project benefits the community that supports it. This has generated the necessary broad political and civic support for building the Atlanta BeltLine.

The Partnership has extended its reach to assist myriad organizations focusing their energies in surrounding neighborhoods. Therefore, as we build the Atlanta BeltLine, the Partnership is working to strengthen the communities from within by improving economic opportunities and quality of life for residents in neighborhoods that did not prosper during Atlanta's previous periods of growth. This only further enhances the return on the investment made into the project.

The Atlanta BeltLine has seen unprecedented growth because of the strong working relationship between the Atlanta Beltline, Inc. and the Atlanta BeltLine Partnership. We are grateful for the support and close collaboration between the public and private sectors who make this relationship possible and the Atlanta BeltLine viable.

Mr. John W. Somerhalder, II
Chair, Board of Directors
Atlanta BeltLine, Inc.

Mr. Paul F. Morris
President & CEO
Atlanta BeltLine, Inc.



The Atlanta BeltLine Partnership enjoys a special relationship with Atlanta BeltLine, Inc. as we work together to fulfill the Atlanta BeltLine vision.

Furthermore, we are honored to partner with many donors, program partners, and community and civic organizations to bring the Atlanta BeltLine to life.



ABP Board of Directors 2016

MR. MIKE DONNELLY

Chair

Appointee to the ABI Board of Directors
Executive Vice President, Atlanta Regional President
Wells Fargo Bank

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Executive Vice President and Chief Financial Officer
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Whitaker-Taylor

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Founding Principal
SixPitch

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PATH Appointee
Retired Senior Attorney
Alston and Bird, LLP

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Trinity Tabernacle Baptist Church

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SunTrust Banks, Inc.

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President & Trustee
The Arthur M. Blank Family Foundation

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Kaiser Permanente Health Plan of Georgia

MR. IRA L. MORELAND

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ICV Partners

MR. JIM MORGENS

Finance Committee Chair

The Trust for Public Land Appointee
President
Morgens Property and Investment Co.

MR. KEN RICHARDS

Nominating Committee Chair

President
Resource Mosaic

MS. JULIE C. SEITZ

Global Director, Workplace
The Coca-Cola Company

MR. R. CHARLES SHUFELDT

Senior Advisor, Head of Corporate Advisory
Brown Brothers Harriman & Co.

MR. NATHANIEL SMITH*

Founder and Chief Equity Officer/CEO
Partnership for Southern Equity

MR. JOHN W. SOMERHALDER II

Appointee to the ABI Board of Directors
Chairman, President and Chief Executive Officer (Retired)
AGL Resources, Inc.

MS. CHANDRA STEPHENS-ALBRIGHT

Executive Director
C5 Georgia Youth Foundation

MR. GREGOR TURK

Artist

MS. VALARIE WILSON

Empower Chair
Executive Director
Georgia School Boards Association

MR. PAUL ZURAWSKI

Senior Vice President
Equifax

**Thank you to our board members who completed their service in 2016.*

ABP Staff



ROB BRAWNER, EXECUTIVE DIRECTOR:

Rob leads the Partnership's overall strategy, capital and operational fundraising, and stewardship of philanthropic funds to enable the project and deliver the benefits of the Atlanta BeltLine equitably.



DAVID A. JACKSON, DEPUTY EXECUTIVE DIRECTOR:

David works with partners to implement programs and strategies that engage users of the Atlanta BeltLine and strengthen Atlanta BeltLine neighborhoods in the areas of health, housing and economic opportunity.



SALISHA EVANS, DIRECTOR OF PARTNERSHIPS AND DEVELOPMENT:

Salisha works with individuals, private companies, non-profit organizations and philanthropic institutions looking to become involved with Atlanta BeltLine Partnership programming, events and charitable giving.



ALICE WESTON, PROGRAM MANAGER:

Alice coordinates public programming, including the Free Fitness Series; the Run.Walk.Go! Race Series; Atlanta BeltLine bus, bike and walking tours; the Neighborhood Festival Series; and the Partnership's volunteer programs.



NATALIE AIKEN, DEVELOPMENT MANAGER:

Natalie, in coordination with the Director of Partnerships and Development, manages the Partnership's operational fundraising efforts, including donor acknowledgment, reporting and support for programs and events.



JOHN BECKER, COMMUNICATIONS COORDINATOR:

John has overall responsibility for the Partnership's communications, media relations and marketing efforts.



JENNIFER TREMAN, OFFICE MANAGER:

Jennifer provides administrative and office support to the Atlanta BeltLine Partnership staff.



SHELIESE SMITH, DEVELOPMENT COORDINATOR:

Sheliese provides support for operational fundraising efforts, including the Annual Campaign and the Membership Program, working closely with the Development Manager on gift acknowledgement and membership benefit fulfillment.

Atlanta BeltLine 67

AB67 is comprised of leading young professionals who serve as advocates for the Atlanta BeltLine in support of the mission of the Atlanta BeltLine Partnership.

Membership is comprised of a diverse group of individuals who represent various industries, organizations and communities interested in the success of the Atlanta BeltLine vision, including artists, philanthropists, partners, sponsors and educators, as well as health and wellness, nonprofit and business professionals.

JONATHAN ROBINSON

AB67 Chair
Associate Director,
Investments
Oppenheimer & Co.

HEATHER ALHADEFF

President
Center Forward

SHAWN BALDWIN

Senior Vice President,
International Legal
Equifax Inc.

DERRICK BARKER

Partner
Civitas Communities

JOHNSON BAZZEL

Development Associate
Wood Partners

HOLLY BEILIN

Editor-in-Chief
Hypepotamus

ERIN BERNHARDT

Director of Engagement
Points of Light

RICKEY BEVINGTON

Senior Anchor /
Correspondent
Georgia Public Broadcasting

BRITTANY BOALS

VP, Investment Advisor
Goldman Sachs

JOSEPH BOLLING

Assistant General Counsel
Equifax

STEVEN BODNER

Vice President
Trilogy Group

ERIN BROWN

HR Risk & Compliance
Consultant
SunTrust

JULIE BROWN

CEO
First Performance

WESLEY BROWN

PM, Planning and Capital
Projects
Central Atlanta Progress

SHIRLYNN BROWNELL

Project Manager
Georgia Department of
Economic Development

MANANA CAIN

Business Owner
Bridge Boutique

ALAN CHAN

Senior Financial Analyst
Turner

ROBIN CHANIN

Executive Director
Global Growers

KARA KEENE COOPER

Project Manager
Decide DeKalb
Development Authority

JEFFREY DELP

Director of Economic
Development
FCS

PETER DIETZ

Project Manager
New South Construction



BRENT EDEN

Advisor
Nease Lagana Eden & Culley

ARIEL ESTEVES

Operation Manager
QuadMed

STACY GALAN

SHAILENDRA
Associate Broker
Atlanta Fine Homes Sotheby's
International Realty

CICELY GARRETT

Project Manager
Mayor's Office of
Sustainability

GINA GONDON

Senior Manager, Process, Risk
and Governance
Frazier and Deeter

HEATHER ROGERS HALCIK

Corporate Strategy Manager
Invesco

VARUNE HARNANINE

Senior Brand Consultant /
Account Executive
Google

SCOTT HAWLEY

Senior Director,
Client Services
Greystar

KATIE HAYES

Executive Director
Community Farmers Markets

GINNY HODGES

Community Support
Representative
Wells Fargo

TYRON HOLMES

Sergeant
AFRD

RUSSELL HOPSON

Medical Sales Professional
Amedisys Home Health

DWIGHT HO-SANG

School Leader
KIPP WAYS Academy

WILL JOHNSTON

Founder / CEO
Tiny House Atlanta

RAGHU KAKARALA

Managing Partner
FortyFour

SYDNEY LANGDON

Manager, Corporate
Responsibility
Turner Broadcasting System,
Inc.

CATHERINE LEE

Downtown Development
Manager
City of Decatur

CHARLIE LOUDERMILK III

Project Manager
The Loudermilk Companies

JORI MENDEL

Smart Cities Strategic Lead
AT&T

HEATHER MILLER

Partner
Weathington McGrew

MICHAEL MILLS

President
VALEO

ARUN MOHAN

President and Chief Medical
Officer, Hospital Medicine
and Population Health
ApolloMD

APRILLE MOORE

Corporal
Fulton County Marshal's
Department

ZACH NIKONOVICH-KAHN

Public Policy Associate
Families First

DOUG OHLSTROM

Success Specialist
SalesForce

ASHANI O'MARD

Senior Director, Capital
Development
Atlanta Neighborhood
Development Partnership

KRISTIN OLSON

Assistant Director of
Property Management
Stream Realty Partners

KELLY PETRELLO

STEM Program Specialist
Atlanta Public Schools



I choose to serve because
I think the BeltLine is
uniquely positioned to
bring communities
across the city together
in a way that is not
being done.



*Benjamin Sperling,
AB67 member*

LISA PITTMAN

Associate Director
Cushman & Wakefield

TAWNY POWELL

Manager of Homebuyer
Education and Counseling
Committed to Communities

DANTES RAMEAU

Co-Founder & Executive
Director
Atlanta Music Project

CHARLIE RIGBY

Director of Sales
eBOARDsolutions

PARKER SANDERS

Partner
Smith, Gambrell & Russell, LLP

ERIKA SMITH

Senior Project Manager,
Business Retention &
Expansion
Invest Atlanta

JONATHAN SMITH

Associate General Counsel
Atlanta Braves

KIMBERLY SPEAR

Director of Development
Georgia State University

BEN SPERLING

Chief Operating
Officer, Co-Founder
Next Generation Men

QUINCY L.A. SPRINGS

Owner / Operator
Chick-Fil-A

PATRICK STEPHENS

Business Development
Manager
Eckardt Electric

KATHARINE WILCOX

STRAHAN
Director, Executive Search
Resource Mosaic

BERNIE TOKARZ

Principal
Cloverhurst LLC

CARA TURANO SNOW

Chief Development Officer
Technology Association of
Georgia

ADRIENNE WHITE

Vice President of Finance
National Center for Civil and
Human Rights

Our Strategy

The dream of the Atlanta BeltLine began in 1999 and today includes nearly nine miles of trails, six adjacent parks, and more than 130 real estate developments either completed or in progress—representing over 16,000 new residential units.

Early on, the Atlanta BeltLine Partnership had to work to convince others to buy into the vision. Now that the value has been proven and Atlanta BeltLine, Inc. continues to build the project, the Partnership must engage the region in an even broader collaborative effort to ensure that this 22-mile loop of trees, trails and transit truly becomes a ribbon of civic improvement that connects the 45 nearby neighborhoods—increasing economic opportunity and improving the quality of life for all.

Under the leadership of Dallas Clement and the Strategic Planning committee, our Board of Directors adopted a new strategic plan at the end of 2015 to guide the organization through 2020. With continued focus on partnership and cross-sector collaboration, the Atlanta BeltLine Partnership's work is organized around three areas to advance the Atlanta BeltLine vision: Enable the Project, Engage the Public, and Empower the Residents.



ENABLE THE PROJECT

by raising money from the private sector and philanthropic community. Work to resolve challenges that threaten the implementation of the project and act to take advantage of opportunities to advance it.

enable

ENGAGE THE PUBLIC

through programming, events and activities with the aim of sustaining broad public support for the Atlanta BeltLine.

engage

EMPOWER THE RESIDENTS

of Atlanta BeltLine neighborhoods via partnerships that bring about positive outcomes in the areas of health, housing and economic opportunity.

empower

Enable the Project

The Atlanta BeltLine Partnership's most fundamental role is that of fundraiser. We enable the project by attracting capital that makes it possible for Atlanta BeltLine, Inc. to implement the Atlanta BeltLine. To date, the Partnership has raised more than \$54 million.

“

As commercial property owners around the Atlanta BeltLine, we have benefitted from the additional population, energy and activity attracted by the project. As believers in the Atlanta BeltLine, we are committed to working with the Atlanta BeltLine Partnership to institute a way for the development community to contribute to its completion.

- Tim Schrager, CEO,
Perennial Properties and
Scott Selig,
VP of Acquisitions & Development,
Selig Enterprises

”

Building on momentum from a successful \$12.5 million capital campaign in 2014 and 2015, the Partnership focused on four key initiatives in 2016:



TSPLOST & MARTA SALES TAX ADVOCACY:

Working with our partners to educate Atlantans on the importance of TSPLOST and MARTA sales tax options paid off when Atlanta voters resoundingly supported the funding. These dollars will allow Atlanta BeltLine, Inc. to purchase the remainder of the 22-mile Atlanta BeltLine corridor and open access to federal funding for transit.



SPECIAL IMPROVEMENT DISTRICT:

Under the guidance of a steering committee co-chaired by Perennial Properties CEO Tim Schrager and Selig Enterprises Vice President of Acquisitions & Development Scott Selig, the Partnership is facilitating a multi-year effort to create a Special Improvement District. This mechanism would enable owners of commercial and apartment properties to contribute more than \$100 million towards construction of the 22-mile Atlanta BeltLine mainline trail.



2017 CAPITAL CAMPAIGN PREPARATION:

Our upcoming capital campaign aims to fully leverage the newly available funding from the TSPLOST, Atlanta BeltLine Tax Allocation District (TAD) bonds, and other public sources. Campaign priorities will include converting soon-to-be acquired right of way into accessible interim trails and advancing park projects on the west side of the Atlanta BeltLine.



LIGHT THE LINE:

More than 350 people donated to our Light the Line campaign, which, together with TSPLOST and Georgia DOT funding, will bring lighting to the existing Eastside Trail in 2017.

ENABLE THE PROJECT

Top left: TSPLOST revenue will be used to purchase the remainder of the 22-mile mainline Atlanta BeltLine loop. As pieces of the corridor are acquired, like this section on the southside, they will be made available as interim trails until the permanent trail is constructed.

Top Right: A crane signals the construction frequently found around the Atlanta BeltLine, where property owners are teaming up to formalize a method by which they can help fund trail construction.

Middle Photo: Lights like these will be coming to the Eastside Trail in 2017.

Bottom Right: Funded by an \$18 million TIGER V grant that was secured by \$10 million of philanthropic funding raised by the Atlanta BeltLine Partnership, the Westside Trail – including the bridge over Martin Luther King, Jr. Drive shown here – is scheduled to open in 2017.

The Atlanta BeltLine Partnership is grateful for all of our partners across public, private and nonprofit sectors. The guiding principle of creating, leveraging and nourishing partnerships is at the heart of everything we do. Thanks to all. Special acknowledgement to our implementation partners:



EASTSIDE TRAIL EXTENSION CAPITAL CAMPAIGN DONORS

Robert W. Woodruff Foundation
Kendeda Fund
Waterfall Foundation

WESTSIDE TRAIL CAPITAL CAMPAIGN DONORS

The Westside Trail is currently under construction, due for completion in summer 2017. This would not be possible without the following donors, whose significant contributions secured an \$18 million TIGER V grant awarded to the City of Atlanta:



Susan and Richard Anderson

In Memory of Herman J. Russell, Sr.

Porsche Cars North America

Wells Fargo

Mr. John Portman and Mr. Charlie Loudermilk

Georgia Power Foundation, Inc.

AGL Resources

Ray Weeks, Jr.

Fuqua Foundations

Cousins Properties, Incorporated

Richard and Susan Dugas Family Foundation

Georgia-Pacific Foundation

Intercontinental Exchange

Morgens West Foundation

Rebecca and John Somerhalder

SunTrust Trusteeds Foundations: Harriet McDaniel Marshall Trust and Walter H. and Marjory M. Rich Memorial Fund

The Correll Family Foundation, Inc.

Douglas J. Hertz Family Foundation, Inc.

Tommy Holder

Jamestown

AMLI

Philip I. Kent

Mr. and Mrs. R. Charles Shufeldt

L&C Wood Family Foundation, Inc.

Carter



Across the nation, cities are promoting healthy lifestyles through public access to parks and trails, while also stimulating economic development. The Atlanta BeltLine is one of the nation's best examples of what can happen when public and private sectors work together.



-Jim Kennedy,
Cox Enterprises
Chairman

Engage the Public

A project as ambitious and comprehensive as the Atlanta BeltLine requires years to complete. The Atlanta BeltLine Partnership engages the public to sustain broad community support, favorable political will, and continued philanthropic investment throughout implementation. We do this through programs that educate people about the Atlanta BeltLine, activate its parks and trails, and mobilize volunteers and advocates.

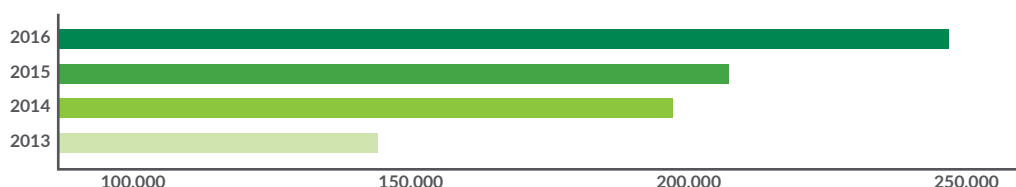
SIGNIFICANT SUPPORT FROM THESE ORGANIZATIONS MADE OUR MANY PROGRAMS POSSIBLE IN 2016.

10th & Monroe	Delta Air Lines	Mountain High Outfitters
Atlanta Journal-Constitution / Living Intown	Fidelity Foundation	Northwestern Mutual
Astra Group	Google Fiber	Perennial Properties
The Annie E. Casey Foundation	Healthways	REI
Big Peach Running Co.	Kaiser Permanente	WellStar Atlanta Medical Center
Cigna & CBS EcoMedia	The Kroger Company	Whole Foods Market
The Coca-Cola Company	MailChimp	
XFINITY / Comcast Cable Communications	McArthur's Apothecary	
	Merial	

LEAD PROGRAM PARTNERS:

Park Pride // Adopt the Atlanta BeltLine
Trees Atlanta // Walking Tours
Hands on Atlanta // Volunteer Coordination
Georgia State University // Free Fitness Classes
Greene Classic Limousine // Bus Tours
Rival Entertainment // O4W Fall Festival
Council for Quality Growth // State of Atlanta BeltLine
cMEcompete // Run.Walk.Go! Race Series

INDIVIDUAL DONATIONS INCREASED BY 20% IN 2016.



SPECIAL EVENTS:

A grand total of 11,500+ people attended our special events in 2016, which included: Washington Park Jamboree, Pittsburgh Rise and O4W Fall Festival

FREE FITNESS CLASSES:

350+
classes
x
20,000
participants

BUS TOURS:



4,160 people

x



168 tours

RUN.WALK.GO! SERIES:

486
participants hit the Westside 5k and
1,371
people ran or
walked the Eastside 10k

ADOPT THE ATLANTA BELTLINE:

54
groups adopted portions of the
Atlanta BeltLine, bringing
1,800 volunteers for
4,600 service hours over
187 work days

ART ON THE ATLANTA BELTLINE

70,000
attendees

in the 2016 Lantern Parade,
part of the largest temporary art
exhibition in the Southeast.

*The Art on the Atlanta BeltLine program
is largely funded by the Atlanta BeltLine
Partnership, while managed and
implemented by Atlanta BeltLine Inc.

ARBORETUM WALKING TOURS:



980
people learned
about the Atlanta
BeltLine Arboretum
from Trees Atlanta

VOLUNTEERS:

718
volunteer connections
and
1,000+
service hours,
launched in partnership with
Hands On Atlanta

**BIKE TOURS
RELAUNCHED:**

400+
people

Empower the Residents

The Atlanta BeltLine will provide trails and parks that attract private investment and create jobs. As implementation progresses, the Atlanta BeltLine Partnership works with our partners to help ensure that neighborhood residents benefit through a number of programs designed to empower them in health, housing and economic opportunity.

THE ATLANTA BELTLINE WILL:



Create 33 miles of trails and 1,300 acres of parks in Atlanta



Create new jobs and attract investment to areas along its 22-mile loop



Deliver 5,600 affordable workforce housing units

THE ATLANTA BELTLINE PARTNERSHIP:

2016 ACCOMPLISHMENTS:

Ensures the Atlanta BeltLine trail and parks enhance public health for residents in surrounding communities

With Kaiser Permanente of Georgia (KPGA), the Partnership launched Westside Trail Community Health Grants, which will invest \$500,000 from KPGA in 2017 and 2018 in organizations developing and implementing unique, health-related programming in communities along the Atlanta BeltLine Westside Trail corridor.

Connects Atlanta BeltLine residents with partner programs that can prepare them for new jobs

The Atlanta BeltLine Workforce Partnership in Healthcare served as the basis of Atlanta CareerRise's Careers in Healthcare Atlanta Mobility Project (CHAMP), which prepares residents for healthcare careers.

Westside residents are now helping construct the Atlanta BeltLine's Westside Trail and Eastside Trail Extension through the Construction Education Foundation of Georgia and Westside Works.

Connects residents living in or desiring to live in Atlanta BeltLine neighborhoods with resources to help

70 families attended homeowner empowerment workshops for residents along the Westside Trail, conducted in partnership with Home Place Consulting.

Workshops help residents take advantage of available resources to stay in their homes; knowledgeably sell at a fair price; utilize homeowner occupied rehab programs; understand property taxes, tax exemptions, homeowners insurance and code enforcement; and engage in their communities.

FY16 Financials

To improve financial management and align our fiscal year with Atlanta BeltLine, Inc., the Atlanta BeltLine Partnership changed its fiscal year to run from July 1 through June 30, resulting in a six-month fiscal year for 2016.

During this six-month period, the Partnership continued to enable the project by investing funds raised in previous years to construct the Westside Trail and Eastside Trail southern extension. These two projects will yield more than four miles of Atlanta BeltLine trail and linear greenspace when they open in 2017.

Funded primarily with individual contributions and grants given in previous years, we continued to operate programs and build partnerships that engage the public and empower residents living in Atlanta BeltLine communities.

With nearly \$9 million in net assets—much of which will be invested in completing the Westside Trail—the Atlanta BeltLine Partnership remains in a strong financial position.

STATEMENT OF FINANCIAL POSITION

	Fiscal Year Ended June 30, 2016
Assets	
Cash and cash equivalents	\$6,097,076
Pledges receivable	\$3,316,719
Accounts receivable	\$4,525
Pre-paid expenses	\$27,395
Fixed assets	\$198,196
Other assets	\$17,701
Total assets	\$9,661,612
Liabilities	
Accounts payable	\$489,619
Deferred Revenue	\$163,005
Other liabilities	\$15,019
Total liabilities	\$667,643
Net Assets	
Unrestricted	\$1,114,498
Temporarily restricted	\$7,879,471
Total net assets	\$8,993,969
Total liabilities and net assets	\$9,661,612

Fiscal Year Ended
December 31, 2015

\$6,073,718
\$4,488,723
\$36,733
\$6,971
\$147,220
\$12,956
\$10,766,321

\$408,515
\$96,338
\$51,962
\$556,815

\$1,289,960
\$8,919,546
\$10,209,506

\$10,766,321

STATEMENT OF ACTIVITIES

Total Revenue: January 1 - June 30, 2016

	Total
Private Contributions	\$566,069
Program Revenue	\$44,779
In-Kind Contributions	\$128,964
Other Income	\$24,369
Total	\$764,181
Funds raised in previous years to support FY2016 expenditures:	\$10,100,000

Total Expense: January 1 - June 30, 2016

Trail Construction	\$896,711
Special Improvement District Formation	\$84,564
Capital Campaign Management	\$62,396
Other	\$47,402
Total Enable	\$1,091,072

Communications	\$151,408
Tours	\$111,099
Volunteer Programs	\$33,758
Free Fitness Series	\$28,737
Run.Walk.Go! Race Series	\$30,121
Special Events	\$84,415
Total Engage	\$439,537

Total Empower	\$26,564
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Total Management & Operating	\$172,539
Total Annual Development	\$121,042
Total Expenses Given in Kind	\$128,964

Total Expense	\$1,979,718
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SPECIAL THANKS TO OUR 2016 MAJOR DONORS:

- Arthur M. Blank Family Foundation
- Atlanta Braves Foundation
- The Mary Alice and Bennett Brown Foundation, Inc.
- Thalia and Michael C. Carlos Foundation
- The Clement Family Fund
- The James M. Cox Foundation
- DLA Piper LLP
- Mike Donnelly
- Ed Castro Landscape Inc.
- John and Mary Franklin Foundation
- Martin T. Gatins Fund
- Georgia-Pacific / Georgia-Pacific Foundation
- The Hamond Family Foundation
- The Home Depot Foundation
- JAMESTOWN, L.P. / Ponce City Market
- The Philip I. Kent Foundation
- Jeff Koon / Stratus Property Group
- Ladybird Grove & Mess Hall
- MailChimp
- Brant McLean
- Morgens West Foundation
- Pacific Life Foundation
- Piedmont Charitable Foundation
- Post Hope Foundation
- Realan Foundation
- REI
- Elizabeth Correll Richards and Ken Richards
- Rival Entertainment
- Rogers Family Fund
- Mr. and Mrs. R. Charles Shufeldt
- Rebecca and John W. Somerhalder II
- Wells Fargo Foundation
- Joni Winston
- L&C Wood Family Foundation, Inc.

WE ARE GRATEFUL TO THE FOLLOWING SUPPORTERS WHO HAVE GIVEN OVER \$1 MILLION DOLLARS TO THE ATLANTA BELTLINE PARTNERSHIP

- The James M. Cox Foundation/ Sarah and Jim Kennedy/PATH Foundation¹
- Robert W. Woodruff Foundation¹
- Arthur M. Blank Family Foundation²
- Kaiser Permanente²
- The Home Depot Foundation
- The Coca-Cola Company
- Susan and Richard Anderson
- Wells Fargo
- Georgia Power Foundation, Inc.
- Turner Broadcasting System, Inc.
- A. Ray Weeks, Jr. (The Weeks Foundation)
- SunTrust Foundation and SunTrust Trusteeds Foundations:
Florence C. and Harry L. English Memorial Fund, Harriet McDaniel Marshall Trust, Walter H. and Marjory M. Rich Memorial Fund, Thomas Guy Woolford Charitable Trust, Nell Warren Elkin and William Simpson Elkin Foundation, and Greene-Sawtell Foundation
- The Kendeda Fund
- Mr. John C. Portman, Jr.

¹\$10M+

²\$5M+





engage

Visitors Center on Eastside Trail.

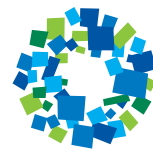
Coming in 2017

enable

Opening Westside Trail and Eastside Trail extension; Capital campaign to activate new interim trails.

empower

Advocating for policies, programs and funding to support affordable housing around the BeltLine; Deploying \$0.5 million from Kaiser Permanente for Westside Trail Community Health Grant program.



Atlanta
BeltLine
Partnership

ATLANTA BELTLINE PARTNERSHIP
112 KROG STREET NE
SUITE 14
ATLANTA, GA 30307

BELTLINE.ORG