

# 2022 ANNUAL REPORT

# **BEYOND THE LOOP**

Opportunity stretches in front of us as we support completing the Atlanta BeltLine's 22-mile corridor connecting 45 neighborhoods by 2030. More than ever, the BeltLine is alive with activity: a circuit of energy that carries possibility, inclusivity, and equity across communities, and its impact reaches beyond the loop.

## FROM OUR LEADERSHIP

The Atlanta BeltLine project is connecting our city like never before. In 2022, we celebrated the James M. Cox Foundation's generous \$30 million donation that provided the remaining philanthropic funding needed to complete the full 22-mile mainline BeltLine trail corridor by 2030.

Much more than just a trail, the BeltLine is enhancing life around the corridor and beyond the loop. Like concentric circles from a water droplet, the BeltLine's positive impacts ripple through the community. It brings people together in an environment rich with art and nature that inspires and nourishes. It offers wellness opportunities that fuel healthier lives. And it supports residents living in the surrounding 45 neighborhoods with tools and resources to remain in the place they call home.

All of our strategic objectives—enabling project completion, engaging the public with the BeltLine, and empowering residents to stay in their homes and connect with the economic opportunities the BeltLine creates—made major progress this year. Every investment in the Atlanta BeltLine Partnership has a transformative ripple effect beyond the loop and into the future.

Thank you for your support and engagement with us and for having a tremendous impact on the BeltLine, our city and neighborhoods, and the future of our community.

Kathy Farrell Board Chair Rob Brawner
Executive Director



# ATLANTA BELTLINE PARTNERSHIP MISSION

To fulfill, protect, and preserve the Atlanta BeltLine vision by raising funds and building partnerships that enable the Atlanta BeltLine project, engage the public, and empower residents in surrounding neighborhoods.

### ATLANTA BELTLINE VISION

To be the catalyst for making Atlanta a global beacon for equitable, inclusive, and sustainable city life.





The pledge to complete the BeltLine corridor doesn't mean our work is done. Rather it's sharpened our focus on activating the philanthropic and private partners who will help make the promise a reality in the coming years.

# \$30,000,000 **DONATION**

from the James M. Cox Foundation supported our continued partnership with the PATH Foundation and provided the remaining philanthropic funding necessary to complete the full 22-mile mainline trail corridor.

Reached \$146+ MILLION toward

Advancing the Vision campaign that
advances trail completion, develops
new parks, and empowers BeltLine
residents to live, work, and thrive in
their neighborhoods

Served and advised on Mayor Dickens's

Greenspace Advisory Council

to champion equitable greenspace needs





On any given day, the Atlanta BeltLine is a vibrant hub of activity. As its reputation as a place of connection and culture grows, we see advocacy and affinity for the BeltLine rise. In 2022, that led to increased participation in rides, runs and a range of fitness classes and increased the visibility of the BeltLine brand.

Relaunched private BeltLine bus tours

BIKE TOURS
hosted with more than
400 cyclists.

Free Fitness classes energized

1,700
REGISTERED
PARTICIPANTS
for a healthier Atlanta.

Atlanta BeltLine Race Series:

3,800 REGISTRANTS

3,000 PARTICIPANTS

Fifteen companies became members of our Connectors Circle supporter program giving them access to volunteer, employee engagement, and brand awareness opportunities.





Atlanta's economic inequality is among the highest in the nation. And its rate of upward mobility is one of the lowest. These factors diminish the opportunities available to our neighbors on the BeltLine. Our programs leverage economic opportunities catalyzed by the BeltLine and create access to resources that put stability within reach to help residents overcome barriers and thrive.



We deployed door-to-door outreach to share Empower programming information with residents in person.



Home Empowerment Workshops educated more than 400 residents on topics ranging from property tax appeals to home protection.

\$500,000

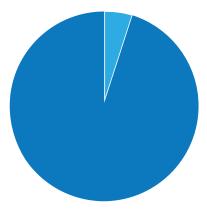
Rocket Community Fund invested \$500,000 in the Legacy Resident Retention Program (LRRP) and the program doubled its participants



Supported Atlanta BeltLine, Inc. through a grant from the Kendeda Fund to provide equitable access for businesses through the **BELTLINE MARKETPLACE** 

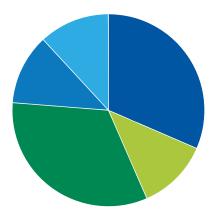
# BY THE NUMBERS

Reports from Atlanta BeltLine Partnership's fiscal year 2022 demonstrate the allocation of public and private funding to accomplish our goals of enablement, engagement and empowerment. Full audited financials are available at beltline.org.



TOTAL FISCAL YEAR 2022 REVENUES: \$38,936,773

Contributions, Annual 4%Contributions, Capital 96%



#### TOTAL FISCAL YEAR 2022 EXPENSES: \$3,819,983

Enable the Project	31%
Engage the Public	12%
Empower the Residents	33%
Management and General	12%
Fundraising	12%



# THANK YOU TO OUR DONORS!

We are beyond grateful to the donors who make the work of the Atlanta BeltLine Partnership possible. Thank you to the individuals, foundations, corporations, and organizations contributing to the equity, inclusivity and sustainability of our city. Together, we make Atlanta a model for the future. During the fiscal year ending June 30, 2022, we owe our gratitude to the following.

DONORS WHO HAVE GIVEN MORE THAN \$5 MILLION TO THE ATLANTA BELTLINE PARTNERSHIP SINCE INCEPTION

Robert W. Woodruff

Foundation

The James M. Cox

Foundation/Sarah

and Jim Kennedy/Path

Foundation

The Arthur M. Blank Family

Foundation

Georgia Power Foundation

Kaiser Permanente

The Coca-Cola Company

#### MAJOR DONORS AND SPONSORS

Corporate and foundation gifts, in-kind support, and sponsorships \$5,000 or more to FY22 Atlanta BeltLine Partnership initiatives.

**AARF** 

Annie E. Casey Foundation

Bank of America

Betty and Davis Fitzgerald

Foundation

Children's Healthcare of Atlanta

City of Atlanta | Mayor's Office of

**Cultural Affairs** 

The Coca-Cola Company

Council for Quality Growth

Cox Enterprises, Inc.

The Delta Air Lines Foundation

**Empire Communities** 

Forward Arts Foundation

Frances Wood Wilson Foundation

Fulton County Board of

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Google

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lululemon

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REI

Resurgens Orthopaedics

SouthState Bank

Spot Her® Initiative Brought to you

by Eisai Inc.

Tull Charitable Foundation

Warner Bros. Discovery

Wellstar Health System

#### DONORS WHO GAVE TO THE Advancing the Vision Capital Campaign in FY22:

Robert W. Woodruff Foundation

The James M. Cox Foundation

Portman Holdings/Portman

Financial/Portman Foundation

**Quality Technology Services** 

Ray Weeks

Rebecca and John Somerhalder

Anna Dallas and Clement

Bentina and Antonio Terry

Google

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Morgens West Foundation

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The H. J. Russell Family

Elizabeth Brannen Chandler and

Richard C. Chandler

Michelle Fisher

Chandra Stephens-Albright and

Warren Albright

Scott Bohrer

Tharon Johnson

Kathy Farrell

Peter Scott

Katharine Wilcox Strahan and

Andrew Strahan

Raj Choudhury

Althea Broughton

Scott Burton

Ronit Walker and Matt Bronfman

The Coca-Cola Company

Ira L. Moreland

Rev. Dr. Herman Mason

Michelle Moorehead

Melissa Proctor

Gregor Turk

#### **FOUNDERS CIRCLE**

Individuals who have given \$2,500 or more in FY22 to support the Atlanta BeltLine Partnership:

Diane and Kent Alexander

The John and Rosemary Brown

Family Foundation

Lynn and Kevin Clark

Ann and Jeff Cramer

Celestine Simmons DeFoor and Miko

DeFoor

The Dempsey Family

Georgia and Wyatt Engwall

**Brad Ferguson** 

The Hamond Family Foundation

Douglas J. Hertz Foundation

C Eugene Ireland Foundation

Mary Stuart Iverson and Joel Iverson

Cameron Ives and Dave Stockert

Brant McLean

Laura and Brian O'Neill

Rogers Family Fund

The Scott O. Seydel Family

Solid State Partners

Elane Stock and Andy Sullivan

Jordan and Miles Theodore

Elwyn C. Tomlinson Family Fund

Kathy N. Waller

L&C Wood Family Foundation, Inc.

# **CONNECT YOUR BUSINESS**

With annual contributions of \$5,000 or more, your company can become a member of our Connectors Circle-the Atlanta BeltLine Partnership's exclusive supporter program for Atlanta companies of all sizes.

Contact development@atlblp.org to learn more.

# ATLANTA BELTLINE PARTNERSHIP BOARD OF DIRECTORS 2023

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MICHAEL DAVIS
Deputy Executive Director

VERNESSA ROBERTS Director of Marketing and Communications

#### NICOLE LOVE

Director of Corporate Partnerships and Individual Giving

JEAN-LUC RIVERA Volunteer Manager

#### JOHN BECKER Communications and Engagement Coordinator

MARIAN DAVIS Empower Program Coordinator

#### $^\star$ THANK YOU to our board members who completed service in 2022

## STAY IN THE LOOP

We invite you to stay connected with our work by subscribing to our monthly newsletter In the Loop. You'll get the latest on the progress of our programs and ways you can get involved with the Atlanta BeltLine.





info@beltline.org (404) 446-4404



<sup>\*\*</sup>WELCOME to our new board members joining us in 2023