

Atlanta BeltLine

Quarterly Briefing

Agenda

- •Welcome & Open House
- ABI CEO Update
- **•**Community Engagement Update
- Design & Construction Update
- Transit Update
- Atlanta BeltLine Partnership Update
- •Q&A



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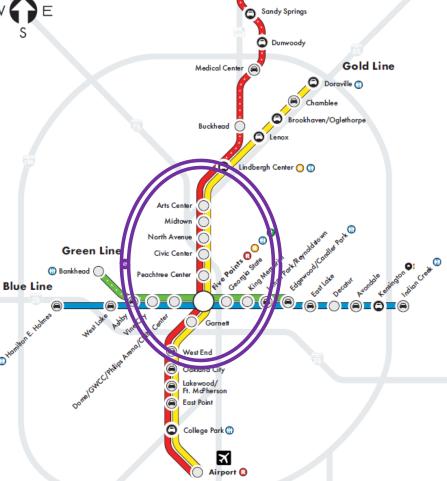
History & Context

Providing Region with Needed Connectivity



The Atlanta BeltLine is in the heart of the Atlanta region & utilizes historic freight rail ROW circling the City.





kea Line





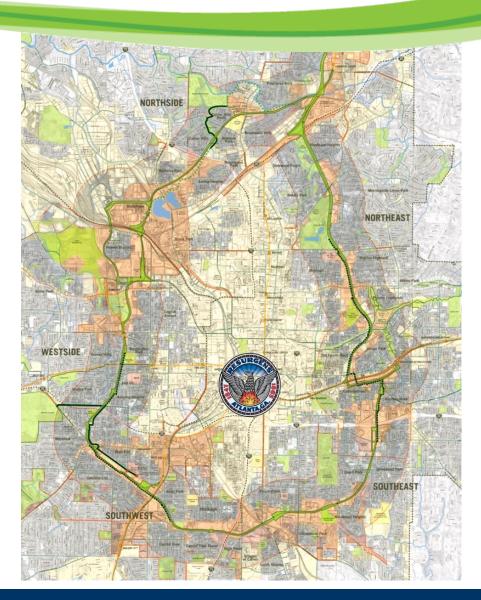


Location & Scale

Significant Opportunity for Significant Impact



- Connects 45 neighborhoods
- 22% of City of Atlanta population lives in the Atlanta BeltLine planning area
- 19% of the City's land mass is inside the Atlanta BeltLine planning area
- 40% increase in Atlanta's parkland
- **6,500** acre TAD





Comprehensive Concept Key Elements





Transit
22-mile loop

Parks
1300 new acres

Trails
33 miles

Economic Development 30k jobs



Affordable Housing 5,600 Units

Historic Preservation

Public Art & Urban Design

Environmental Clean-up 1100 acres

How Does The Atlanta BeltLine Happen

Public Private Partnership



\$1.7 billion in local bond financing

Public side

 Formed by Atlanta Development Authority

 Planning, design, implementation and engaging residents in these processes

- PATH Foundation
- Trust for Public Land
- Trees Atlanta
- MARTA
- Piedmont Park Conservancy
- Many others
- Parks, Recreation and Cultural Affairs
- Planning and Community Development
- Public Works
- Watershed Management



Atlanta Beltline Construction Progress to Date





Under Construction:

- **1** Eastside Trail
- Trails
- Parks

Completed:

- **2** Historic Fourth Ward Park
- 3 Skate Park (Cox Parcel)
- 4 Boulevard Crossing Park
- 5 D.H. Stanton Park
- 6 West End Trail Phase I (October 2008)
- 7 Northside Trail Opened (April 2010)
- 8 West End Trail Phase II (June 2010)





President & CEO Update



Business Opportunity Forums

AGL Headquarters, February 29 (Design) & March 6 (Construction)

- Over 200 MBE/FBE/DBE design & construction firms participated
- Doug Hooker, Executive Director of the Atlanta Regional Commission, provided an overview of the 150+ Atlanta Region projects
- A panel provided information on DBE certification and procurement for their respective jurisdictions
- Partnered with the Greater Atlanta Economic Alliance, Atlanta Business League, Urban League of Greater Atlanta, Greater Women's Business Council, and the Georgia Minority Supplier Development Council













President & CEO Update



Organic Land Care Symposium

Atlanta Botanical Garden – March 5, 2012

- The goal of the symposium is to advance the discussion of how we want to take care of our public and private spaces
- More than 140 attendees (56% increase in attendance)
- This event was made possible with the support of many sponsors: Ed Castro Landscape, Atlanta Botanical Garden, Reeves Contracting Company, Georgia Organics, Arborguard Tree Specialists, Turner Foundation, Pond, and Perkins+Will.







President & CEO Update



New Team Members



JENNY PITTAM, Communications Coordinator

- Veteran of the U.S. Army who served in Germany, Kuwait and Iraq
- Worked as the Marketing Manager for The Zac Team and The BeltLine Team real estate group
- Began volunteering with the Atlanta BeltLine Partnership in 2007 and
- Currently serves on the Art on the Atlanta BeltLine committee
- Graduated summa cum laude from Washington University in St. Louis on an ROTC scholarship



BRIAN HOOKER, Director of Real Estate

- Responsible for overseeing all real estate-related activities for ABI as pertaining to parks, trails, transit right-of-way, affordable workforce housing and economic development
- Previously was the Director of Real Estate Consulting at CBRE
- 11 years of real estate experience in site selection, economic incentives, brokerage and transaction management, funding, expansion, and advisory roles in both the public and private sector
- A Stanford University graduate in Electrical Engineering, Brian is a LEED Accredited Professional, a Certified Commercial Investment Member (CCIM), and a graduate of the Real Estate Associates Program (REAP) where he serves on its Board of Directors



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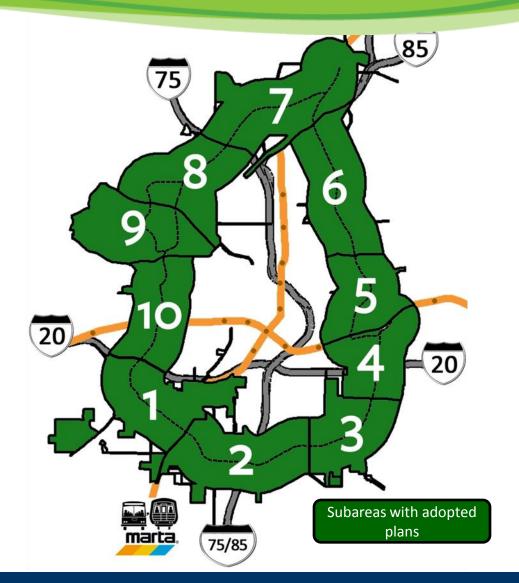
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Community Engagement Update

Subarea Master Plans



- All 10 Subarea Master Plans adopted by City Council!
- Subarea 8 Master Plan adopted on 3/19/12



Community Engagement Update Advisory Boards



- Draft Environmental Justice Policy
- Advisory Board Updates:
 - o TADAC
 - o BAHAB
- Upcoming Meetings and Events



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Design & Construction Update

Eastside Corridor Design





Design & Construction Update

Eastside Corridor Design





Design & Construction Update

Eastside Corridor Design





Eastside Trail Construction Update









Art on the Atlanta BeltLine 2012



- Atlanta's largest temporary art project returns this fall
- Call for Artists is out! Deadline is April
 16 art.beltline.org
- Exhibition from September 8 through November 12





Art on the Atlanta BeltLine 2012







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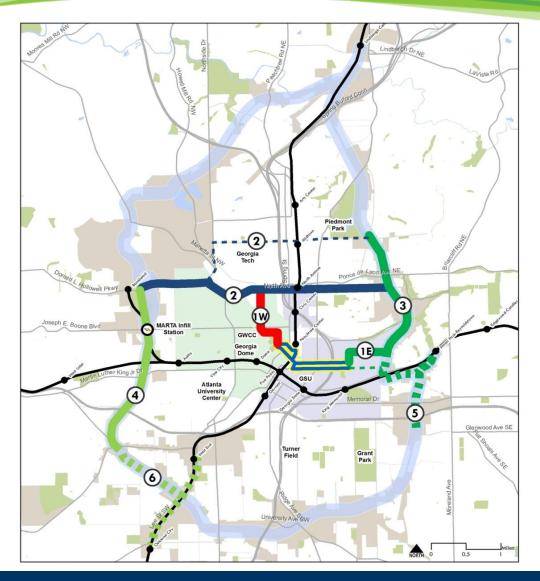
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Transportation Referendum Project Definitions

Detailed Segment Map (~14.5 New Miles Total)





Referendum/TAD Funded

- TIS 1W Downtown Streetcar West Extension
- TIS 2 Crosstown/Midtown

Referendum/Federal/TAD Funded

- TIS 1E Downtown Streetcar East Extension
- TIS 3 Atlanta BeltLine East
- TIS 4 Atlanta BeltLine West
- TIS 5 Atlanta BeltLine Southeast
- TIS 6 Atlanta BeltLine Southwest

Referendum Projects – TIS 1W Atlanta Streetcar Extension West





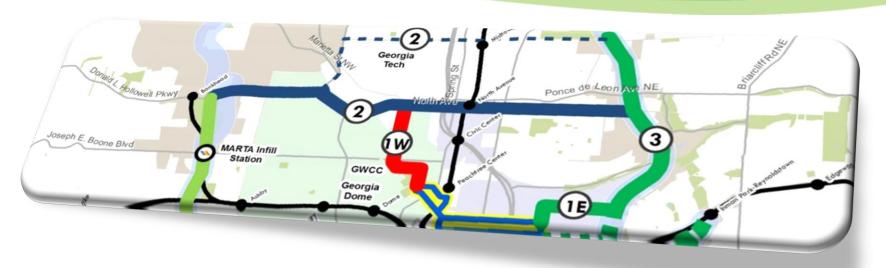
- 0.9 mile extension of Atlanta
 Streetcar to connect to GWCC and
 Georgia Tech
- Luckie Street is a potential alignment
- Would connect to the Peachtree
 Center MARTA station



Referendum Projects – TIS 2

Crosstown/Midtown Line







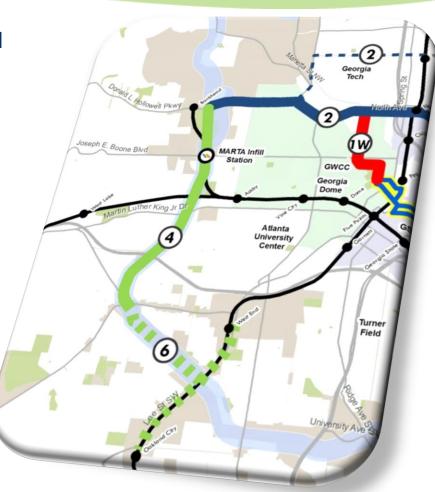
- 3.9 mile east-west line from Bankhead
 MARTA to Ponce City Market (City Hall East)
- North Avenue/Ponce De Leon alignment option recommended in previous studies directly serves south Midtown
- Alternative alignment being considered along 10th Street

Referendum Projects – TIS 4 and 6 Atlanta BeltLine West



- 4.9 Miles north south line connecting
 Westside and southwest Atlanta with Central
 Business District
- Multiple connections to Midtown and Downtown via MARTA, Atlanta Streetcar Extension West & Midtown/Crosstown Line
- Includes infill station on MARTA Line at Joseph E. Boone Boulevard





Referendum Projects – TIS 1E, 3 and 5 Atlanta BeltLine <u>East</u>

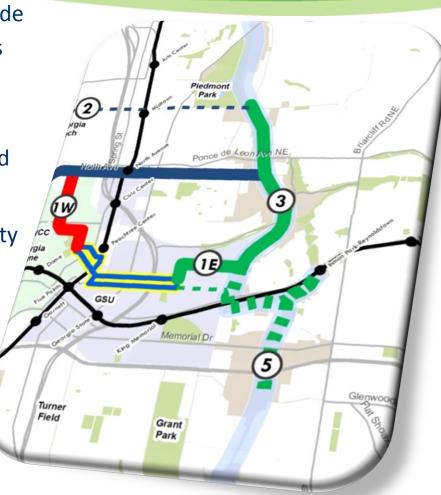


 4.9 Miles north south line connecting Eastside and southeast Atlanta with Central Business District

 Multiple connections to Midtown and Downtown via MARTA, Atlanta Streetcar and Midtown/Crosstown Line

 Includes service to Piedmont Park, Ponce City Market (City Hall East) and Historic Fourth Ward Park





Integrated Transit Service

Atlanta BeltLine East to Downtown



Routes will connect destinations and provide for seamless connections

- Yellow highlights a potential single seat ride route from Piedmont Park to Downtown
- No transfers required
- Atlanta BeltLine and Atlanta Streetcar use the same vehicles and systems



Transportation Referendum

Technology Considerations for Atlanta BeltLine



Wire-free Technology









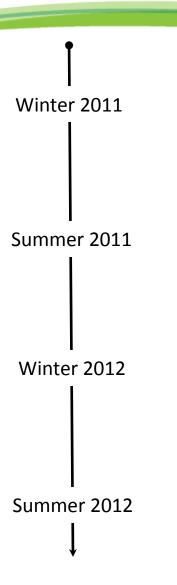


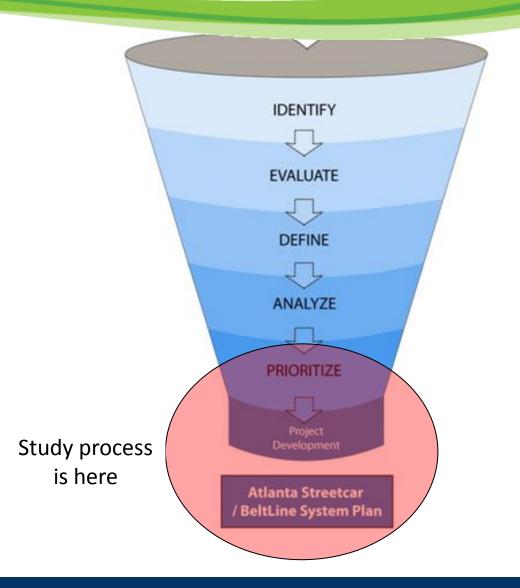


Transit Implementation Strategy

Status Update



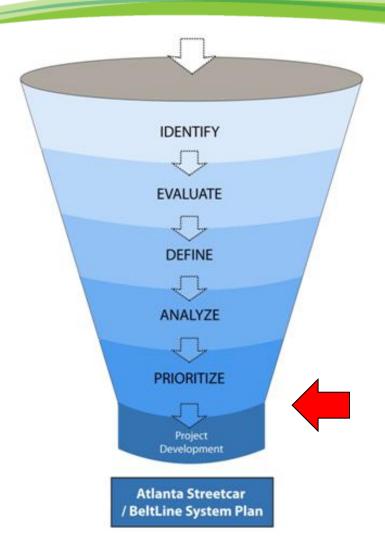




Transit Implementation Strategy

Status Update





- Detailed Technical Analysis Wrapping-Up
 - Ridership
 - Economic impact
 - Equity
 - Cost estimates
 - Conceptual engineering
 - Stakeholder and public input on alignment alternatives

Transit Implementation Strategy Next Steps



- Finish Prioritizing Projects
- Complete Financial Analysis
- Document Plan
- Complete Community Engagement
- ABI Board Approval
- Submit to City



(March)

(March)

(March - April)

(April - May 2012)

(May or July 2012)

(Fall 2012)



Q1 2012



Awareness, Education & Ownership

Running Series (Run.BeltLine.org):

- 2012 Title Sponsor: Internal Data Resources
- Northside 5K Saturday, April 28 @ 8am at Tanyard Creek Park
- Monthly Run Club: Thursday, March 22 @
 6:30pm at Park's Edge



Adopt-the-Atlanta BeltLine (Adopt.BeltLine.org):

- Only 3 spots remain!
- Totals-to-date: 3,400 hours and 1,160 volunteers.



Atlanta BeltLine Tours (Tours.BeltLine.org):

- New process: tours open on 15th of each month
- Demand remains strong







Q1 2012



Awareness, Education & Ownership

ABI & ABLP Expanded On-Line Following:





Facebook

- 9,100+ fans on Atlanta BeltLine Official Facebook page
- 800+ fans for Art on the Atlanta BeltLine fan page
- 400+ fans for Atlanta BeltLine Running series page

Twitter

•5,000+ followers

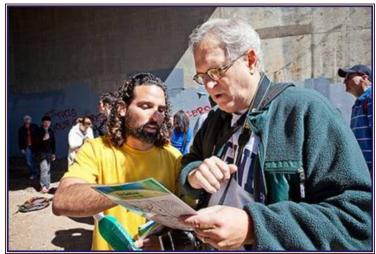
eNews

•14,200+ recipients of email newsletters

Website Traffic

- •More than 43,000+ visits to beltline.org
- •January 2012 contained 5th highest traffic day ever





Q1 2012



Addressing Social Impacts

- Creating permanently affordable housing through the Atlanta Land Trust Collaborative (ALTC)
 - o 3 ALTC homes under contract at the Lofts at Reynoldstown Crossing
 - o 3 ALTC homes in the Pittsburgh Community are under renovation
 - Prefabricated, energy efficient homes in Reynoldstown slated for fall.
- Working with 40+ partners to improve the efficiency of the employment system around the Atlanta BeltLine for the benefit of employers, job-seekers and the environment

Atlanta BeltLine Partnership Capital Campaign

- \$38 million raised from 110+ donors
- \$33.6 million spent or committed to parks, trails, and ABLP programs

Atlanta BeltLine Partnership Annual Campaign

- Funds ABLP Awareness, Education & Ownership programs, Social Impact programs, and our stewardship of private sector resources
- More than \$196,600 raised from ~150 donors and special events in 2011
- \$545,000 goal for 2012







Looking to Q2 2012



Connecting People through Events:

- Atlanta BeltLine Night at the Hawks: Wednesday, April 18 vs. Detroit Pistons
- Earth Day on the Atlanta BeltLine: Saturday, April 21
- Atlanta BeltLine Northside 5K: Saturday, April 28
- Atlanta BeltLine Bike Tour: Saturday, May 5



Volunteer Opportunities

- Festival season begins in April
- Atlanta BeltLine Ambassadors







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