

Atlanta BeltLine, Inc.

Quarterly Briefing

Agenda

- •Welcome & Open House
- •ABI CEO Update
- •Community Engagement Update
- Design & Construction Update
- •Transit Update
- •Atlanta BeltLine Partnership Update
- •Q&A

March 31, 2011



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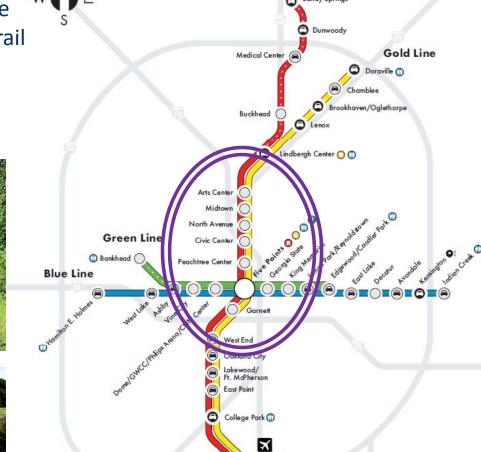
March 31, 2011

What Is The Atlanta BeltLine?



O North Springs

The Atlanta BeltLine is in the heart of the Atlanta region & utilizes historic freight rail ROW circling the City.



Red Line







Where Is The Atlanta BeltLine?



- **Inside** the Perimeter
- 2 3 miles from Downtown Core

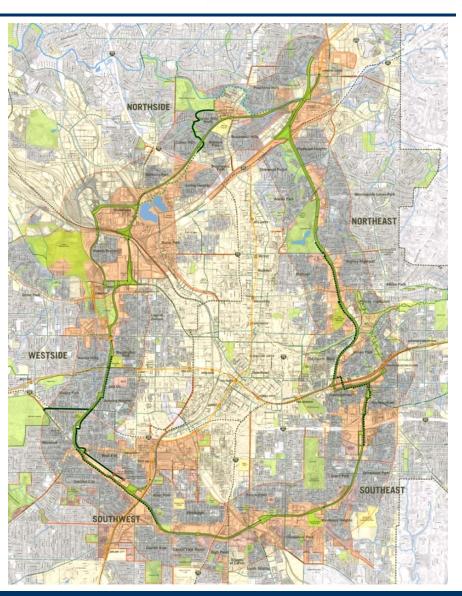




Where Is The Atlanta BeltLine?



- Connects 45 neighborhoods
- **6,500 acre** redevelopment area
- 22% of City of Atlanta population lives in the Atlanta BeltLine planning area
- 8% of the City's land mass is inside the Atlanta BeltLine TAD
- 40% increase in Atlanta's parkland



Where Is The Atlanta BeltLine – Key Elements





Transit22-mile loop

Parks
1300 + new acres

Trails *33 miles*

Jobs & Economic Development 20 areas, 30k jobs



Affordable & Workforce Housing

5,000 Units

Existing Communities & Historic Preservation

Public Art & Streetscapes

Environmental Clean-up 1100 + acres

ABI CEO Update Our Team

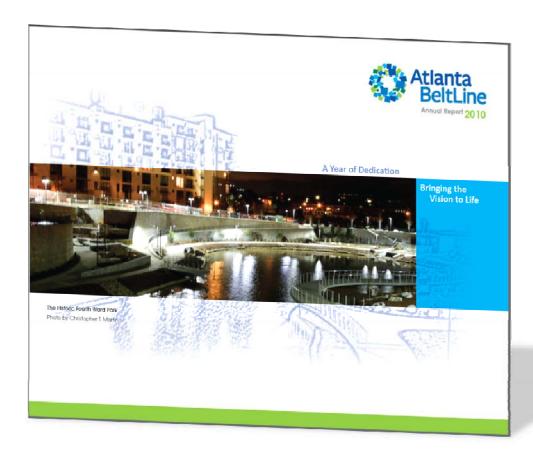




ABI CEO Update 2010 Annual Report



- 2010 Annual Report now online at www.beltline.org
- ABI's first-ever Annual Report



Greenspace & Trails – Progress and Openings!





Historic Fourth Ward Park Phase I

- In 2011, three new parks will open
 - o May 14- **D.H. Stanton Park**
 - Mid June HFWP Skatepark
 - June 18 Historic Fourth WardPark
 - August/September Boulevard
 Crossing Park Phase I
- **3.3 miles** of permanent trail completed (10% of entire system)
 - 7 miles of hiking trails completed
- **2.5 miles** of permanent trail under construction (Eastside Trail)





Affordable Housing - Downpayment Assistance Program

- Buy a home on the Atlanta BeltLine with downpayment assistance! 34 closings to date
- Primarily townhomes and condominiums
- Up to 20% of purchase price of the home
- Household must earn less than \$71,800 for 1-2 person household or \$82,000 for a 3+ person household
- Sales price must be under \$252,000
- Up to 30% of the purchase price for Atlanta Public Schools, Fulton County, and City of Atlanta employees.
- To learn more, visit www.beltline.org, or call Hiwot Mekonnen at ADA at 404.614.8317



ABI CEO Spotlight

Organic Land Care Symposium



- First-Ever Organic Land Care Symposium
- More than 100 Attendees
- Regional and National Experts
- Hosted by Atlanta Botanical Garden



(L to R) Keynote Speaker Rashid Nuri, ABI's Kevin Burke, and event sponsor Ed Castro





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Community Engagement Update

Transit Implementation Strategy – TIA Segments



- Held **7 public meetings** to solicit feedback:
 - 12/14 Quarterly Briefing
 - 2/17 Citywide Conversation
 - 5 Study Group Meetings in March
- Launched an **new online forum** with **Peak Democracy**
- Engaged nearly 600 people either in person or online



Atlanta BeltLine Transit Implementation Forum

A Home

Sign In Help

The Atlanta BeltLine Transit Implementation Forum is an on-line forum for civic engagement. Read what others are saying about important Atlanta Beltline Transit Implementation topics, then post your own statement. Atlanta BeltLine and City officials will read the statements and incorporate them into their decision process.

When you post your first statement, you will be asked for your name and home address. This confidential information is only used...

READ MORE

TIA Segments

Which Atlanta BeltLine transit segments should the City submit to the State for potential Transportation Investment Act (TIA) funding?

Introduction

Atlanta BeltLine, Inc. (ABI) is developing a Transit Implementation Strategy including on-street segments connecting the Atlanta BeltLine corridor to activity...

READ MORE

POWERED BY EAK DEMOCRACY

Community Engagement Update Upcoming Meetings



• Annual Advisory Board Briefing:

- o Tax Allocation District Advisory Committee
- o Affordable Housing Advisory Board
- o **When:** April 14, 6 − 8 pm
- Where: Georgia Hill Center, 250 Georgia Ave SE, #102, Room 316, Atlanta, 30312



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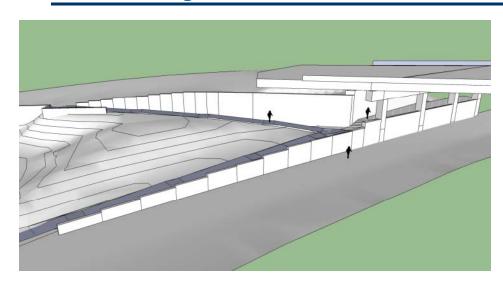


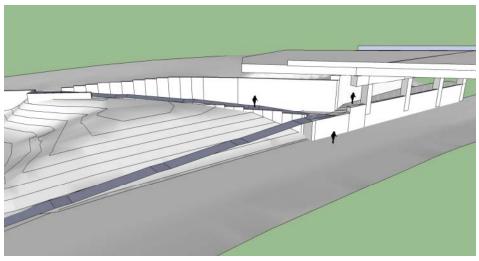


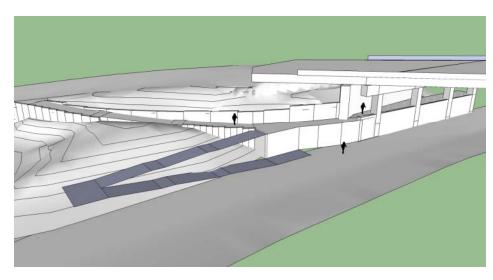


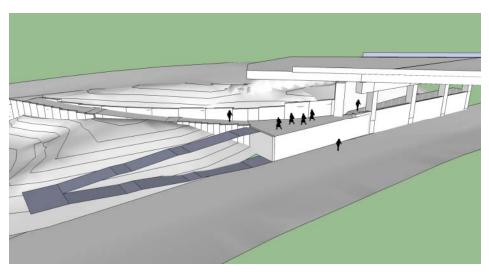
Corridor Design – Site Studies











Corridor Design – Native & Naturalized Tree Palettes



Quercus alba white oak



Quercus coccinea scarlet oak



Quercus velutina black oak



Quercus stellata post oak



Quercus prinus chestnut oak



Carya alba mockernut hickory



Carya glabra pignut hickory



Carya ovalis red hickory



Pinus echinata shortleaf pine



Cornus florida flowering dogwood



Ulmus alata winged elm



Ilex opaca american holly



Oxydendrum arboreum sourwood



Cercis canadensis redbud



Amelanchier arborea downy serviceberry



Viburnum acerifolium maple leaf viburnum



Hamamelis virginiana witch-hazel



Viburnum rafinesquianum downy arrowwood



Euonymus americanus strawberry bush



Vaccinium stamineum deerberry



Vaccinium pallidum lowbush blueberry







L1 SPECIMENS + CLEARINGS

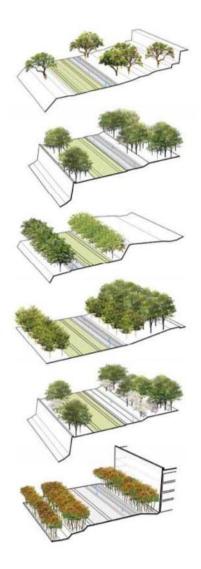
L2 FOREST CLUMPS

L3 ALLÉE

L4 ORCHARDS + GROVES + BOSQUES

L5 FLOWERING UNDERSTORY

L6 THICKETS





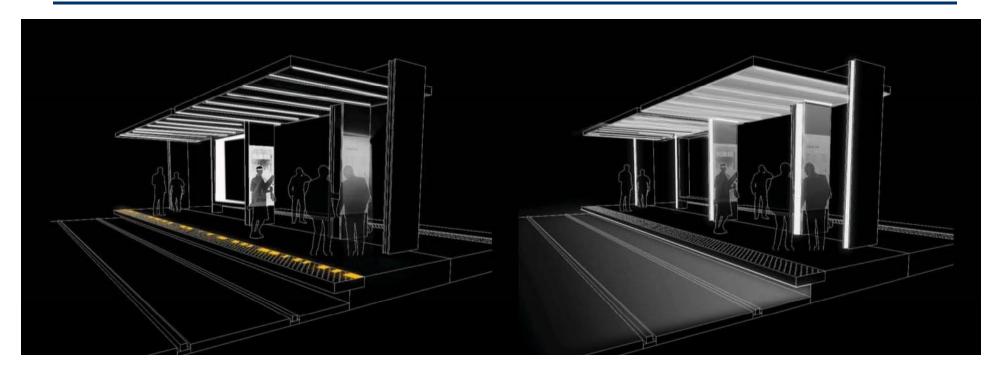


Corridor Design – New and Adapted Bike/Ped Bridges



Corridor Design – Transit Station Studies



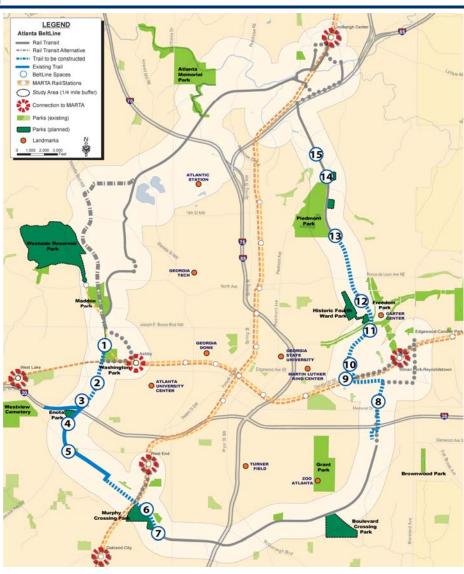




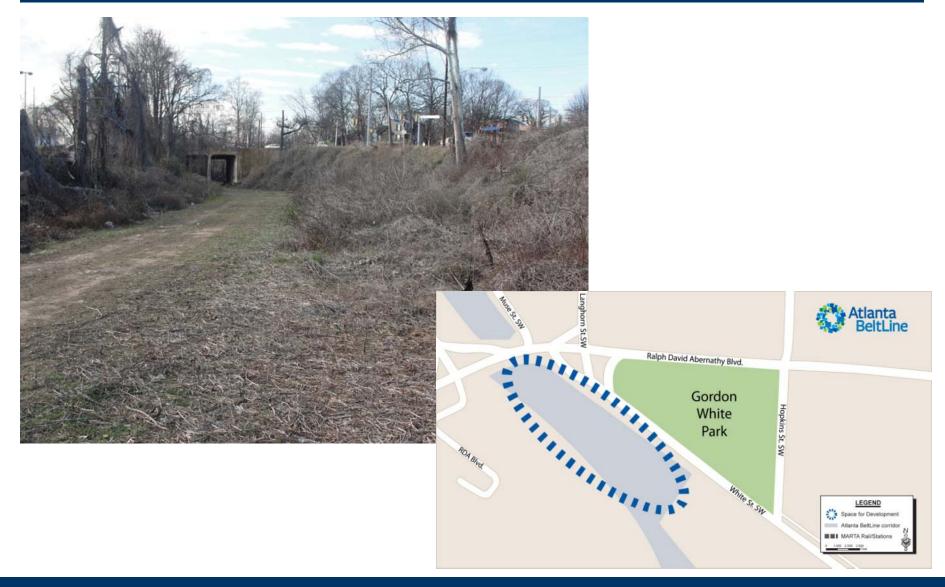


Atlanta BeltLine Spaces





Atlanta BeltLine Spaces – White St. at Ralph David Abernathy Blvd.



Atlanta BeltLine

Atlanta BeltLine Spaces – Allene Ave.





Atlanta BeltLine Spaces – Reynoldstown

(Kirkwood Ave. to Memorial Drive





Design & Construction Update Progress Update



Under Construction:

Eastside Trail

- 1
- Historic Fourth Ward Park
- 2
- Skate Park (Cox Parcel)
- 3
- Boulevard Crossing Park
- 4

• D.H. Stanton Park

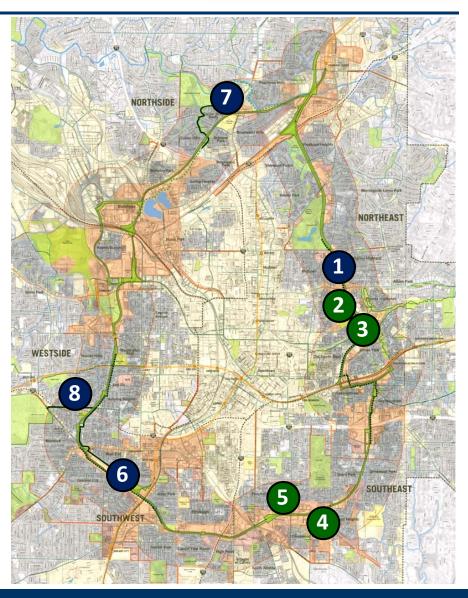
5

- Trails

- Parks

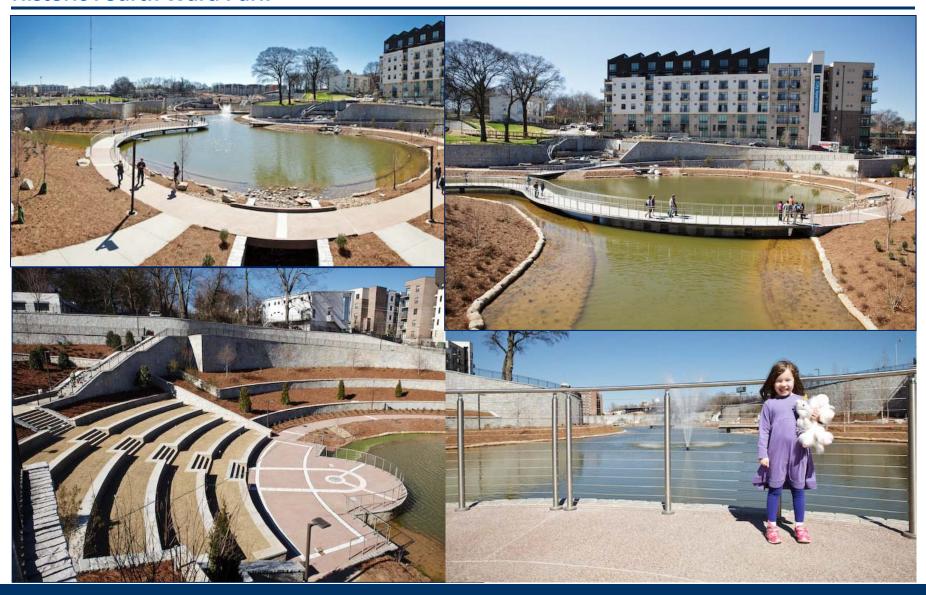
Completed:

- West End Trail Phase I (October 2008) 6
- Northside Trail Opened (April 2010)
- West End Trail Phase II (June 2010)



Historic Fourth Ward Park





Historic Fourth Ward Park – Skate Park





D.H. Stanton Park





Boulevard Crossing Park Phase I









Boulevard Crossing – Trees Atlanta's Kudzu Eating Goats October, 2010

Eastside Trail





COREST TORRE

SIGNATURE

SIGNATUR

- Approximately 2.5-mile multi-use trail
- Connects Piedmont Park with the Inman Park neighborhood
- Complex design and alignment
- Environmental work underway







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Public Engagement on TIA Submittal March Study Groups and Citywide Briefings Update

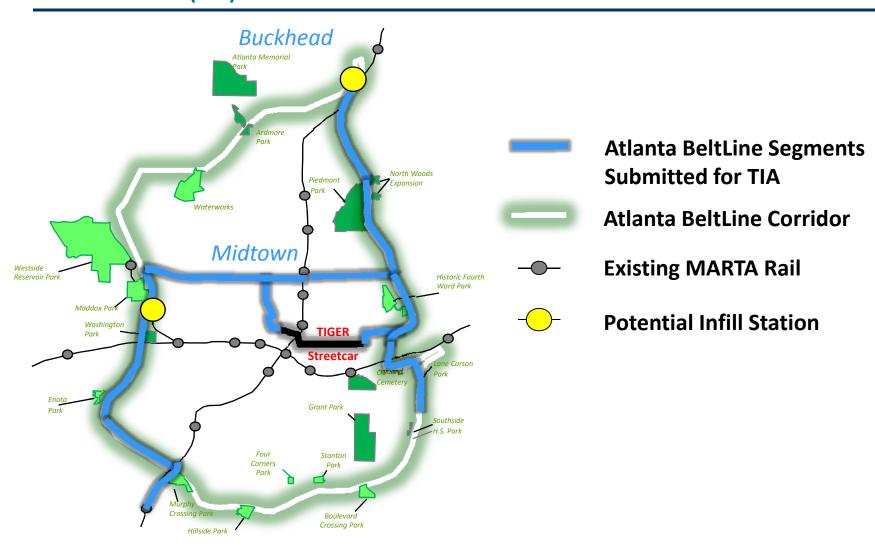


Preliminary Summary of Feedback

- Strong support for combining the Atlanta BeltLine corridor with crosstown connector on North Avenue
 - Some interest in 10th Street as alternate
 - 'Crosstown connectors address today's travel needs'
- Strong support for connecting to proposed Multi-Modal Passenger Terminal, Atlantic Station, Cobb County, Georgia Tech, Piedmont Park and Georgia State
- Strong Support for all proposed segments
- Some comments considered option for building east-west connector on North Avenue as a stand-alone project

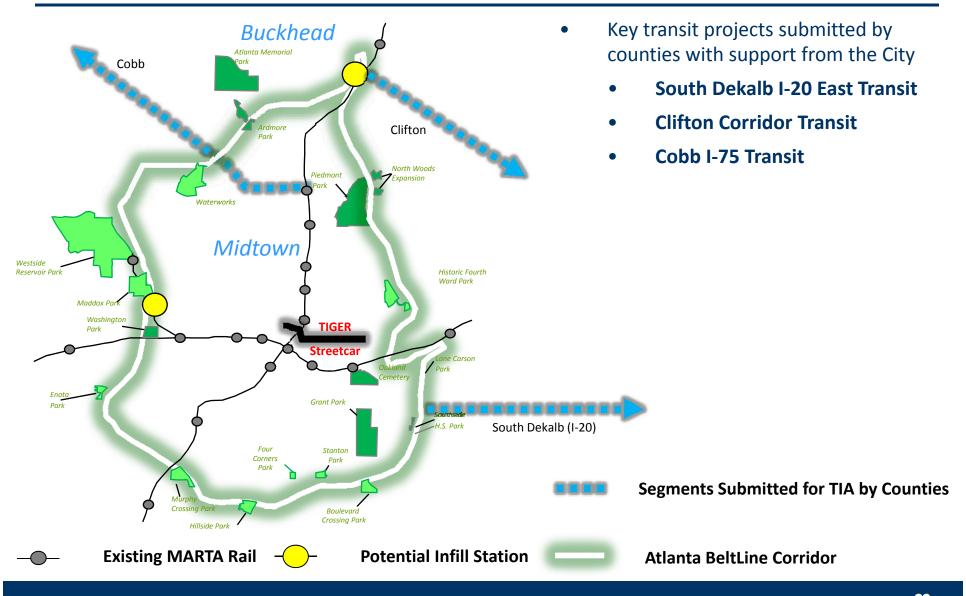
Atlanta BeltLine Segments Submitted for Transportation Investment Act (TIA) Unconstrained List





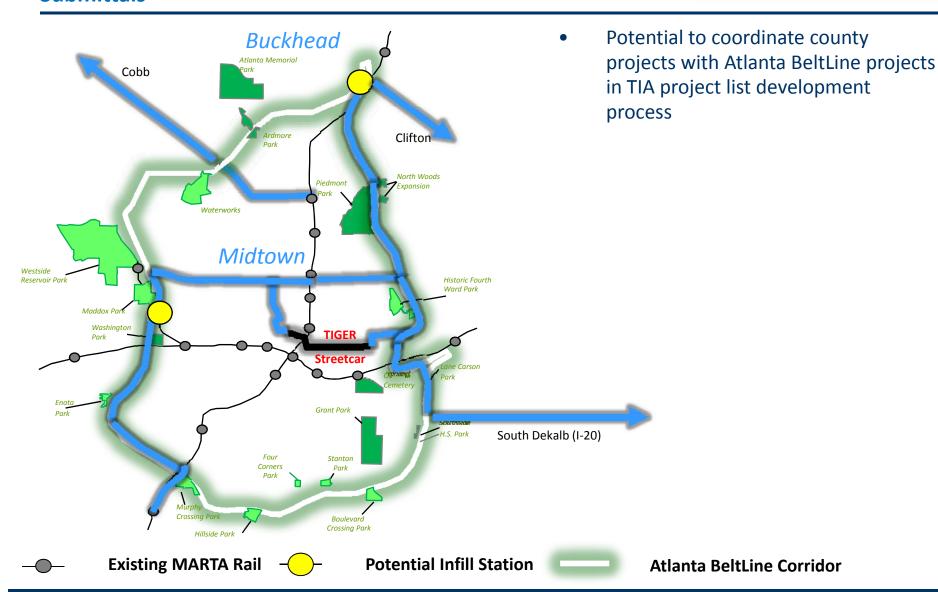
County Transit Segments Submitted for Transportation Investment Act (TIA) Unconstrained List





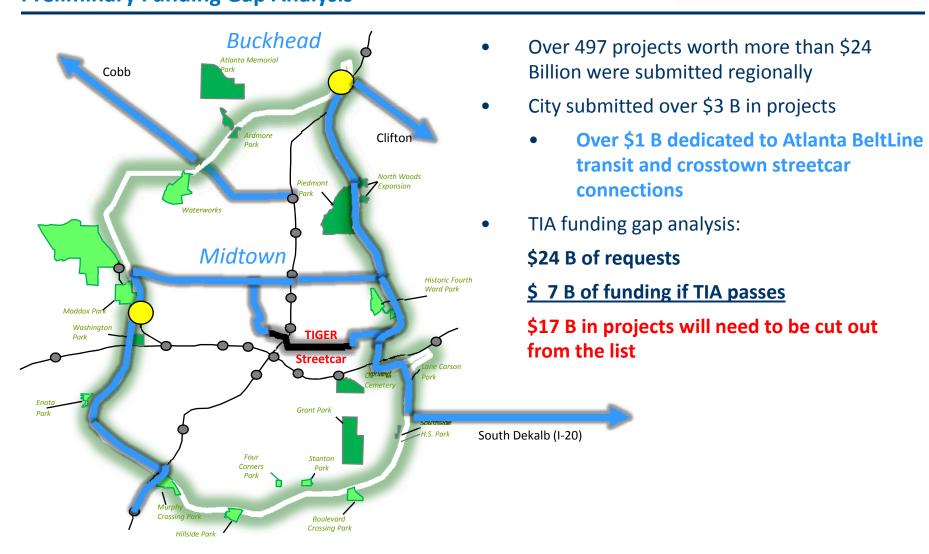
All Key Atlanta BeltLine Related Transit Segments in TIA Submittals





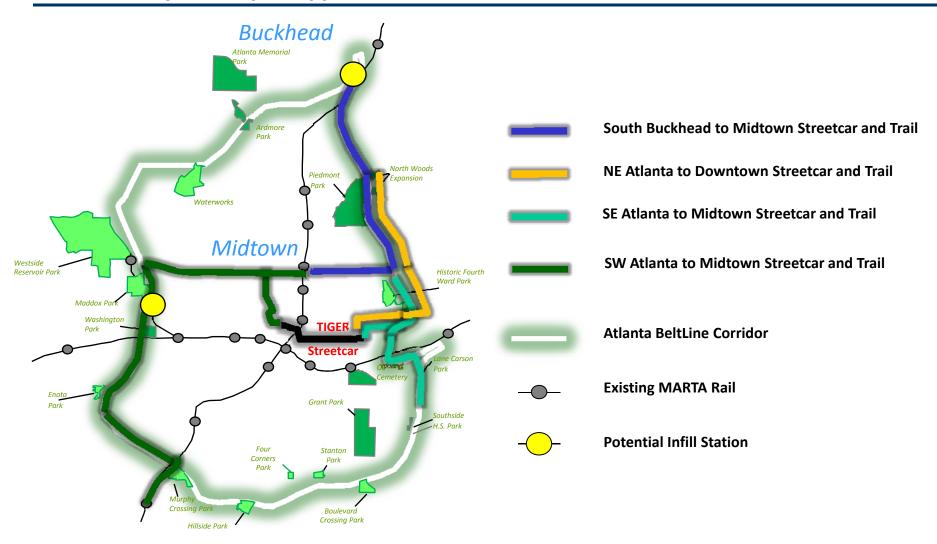
Transportation Investment Act (TIA) Unconstrained List Preliminary Funding Gap Analysis







Review of City TIA Project Applications for Unconstrained List



HB 277: Transportation Investment Act of 2010

Project/Program Selection Process

Spring/Summer 2010
Planning Director submits
recommended criteria for
TSPLOST projects

Winter 2010

Roundtable amends and approves criteria; elects Executive Committee

Local governments and legislators submit projects consistent with the regional criteria to the Planning Director



Financially Constrained Project List by October 15, 2011

Now

example project list from stakeholder submissions

Director compiles an



Aug. 15, 2011

Executive Committee works with Director to create a fiscally constrained draft investment list from example list

Oct. 15, 2011

After public input, Regional Roundtable amends and approves the final transportation investment list



Elect call f

Spring/Summer 2012

Election superintendents in each of the 10 counties call for a vote on the transportation investment list and 1% sales tax.

Schedule and Progress Update



Transportation Investment Act (TIA) Schedule and Process

- 1. March 30, 2011 Submit candidate projects to regional Round Table Complete
- 2. April to June 2011 Review of Transit Projects for Unconstrained List
 - Continued refinement of City TIA priorities
 - Additional financial planning and technical analysis
 - February and March public and stakeholder input
 - Coordination with regional partners
 - Results of regional and state technical and constructability reviews
 - Transit technical priorities Atlanta Regional Commission
 - Atlanta BeltLine is a Tier 1 priority, North Avenue Crosstown Transit is Tier 2 priority
 - Updates underway
 - Constructability analysis Georgia Regional Transportation Authority
 - Ongoing
 - Consistency with TIA criteria State Department of Transportation
 - Ongoing

Schedule and Progress Update



Transportation Investment Act Schedule Cont.

- 3. August 2011 Regional Round Table selects financially constrained list of projects
- 4. October 2011 Final list of projects
- 5. August 2012 10-county referendum on 1 cent sales tax
- 6. January 2013 If referendum passes, 1 cent sales tax is implemented





Project Schedule

			2011					
Primary Tasks	February	March	April	May	June	July	August	September
1.0 - Stakeholder, Business, Agency and Community Engagement								
2.0 - Conceptual Implementation Plan								
3.0 - Financial Planning								
4.0 - Identification and Evaluation of 5- Year Segments								
5.0 - Detailed Implementation Plan for Selected 5-Year Segments								



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Atlanta BeltLine Partnership

Update – March 2011

Atlanta BeltLine Running Series: Run.BeltLine.org

Northside 5K: Saturday, April 30th

Southwest 5K: Saturday, July 16th

Eastside 10K: Saturday, December 3rd

Awareness, Education & Ownership

- Adopt-the-Atlanta BeltLine: Only 8 spots left! Work days are underway.
- Speakers Bureau: Training 8 new speakers
- **Tours:** Reached 10,000th participant milestone; 3 new tour guides.
- Online: 11,000+ enews subscribers, 5,900+ Facebook fans, 2,600+ Twitter followers
- Connected with residents at 11 festivals and events
- Join our 1,300+ volunteers at <u>Volunteer.BeltLine.org</u>
- Volunteer Kick-Off Event: More than 75 attendees







Atlanta BeltLine Partnership

Update – March 2011

Atlanta BeltLine Partnership Atlanta BeltLine BeltLine

Upcoming Events: Events.BeltLine.org

- Saturday, April 16th: Earth Day Clean-up
- Saturday, April 30th: Atlanta BeltLine Northside 5K
- Saturday, May 7th: Atlanta BeltLine Bike Tour

Atlanta BeltLine Capital Campaign

- \$36.3 million raised
- \$26.3 million spent or committed to parks and trails

Atlanta BeltLine Partnership Annual Campaign: Member.BeltLine.org

•\$44,619 raised from 80 donors

Social Impacts

- Atlanta Land Trust Collaborative
- Connecting residents with employment opportunities
- Health

Government Affairs/Stewardship

- Met with agency leaders in Washington, DC
- Federal Reserve Panel on affordable housing









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December 14, 2010