

BeltLine Quarterly Briefing

August 20, 2009

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- 1 -





- Welcome
- Special Presentation
- Atlanta BeltLine, Inc. CEO Update
- BeltLine Partnership Update
- Planning/Design/Construction Update
- EIS Update
- TAD Bond Update
- Q&A





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BELTLINE PARTNERSHIP UPDATE – AUGUST 2009



- BeltLine Capital Campaign
- Awareness & Education
 - BeltLine Braves Night September 15th
 - Digital Media
 - Community Newspaper Alerts
 - Tours
 - Festivals
 - Speakers Bureau
 - Developer Engagement
- Addressing Social Impacts
 - Atlanta Land Trust Collaborative
 - Resource Guide

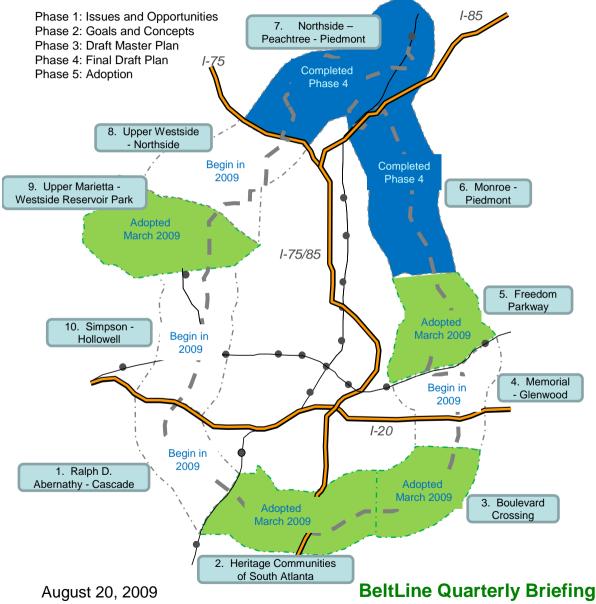




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PLANNING UPDATE





- 4 Master Plans adopted in March 2009
- 2 Master Plans nearing completion
- Bids have been received for the final 4 Master Plans

 to start in 2009





Historic Fourth Ward Park

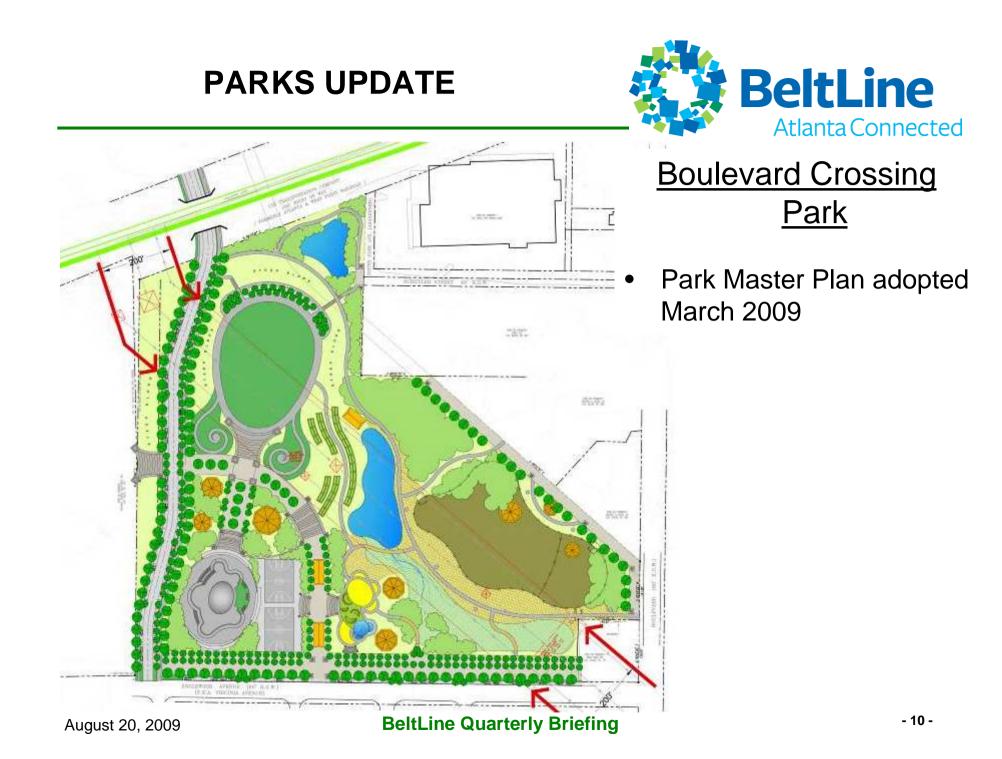
 Park Master Plan adopted March 2009





Historic Fourth Ward Park

- Phase I Under Construction Open to Public Summer 2010
- Phase II in Design Construction to begin early 2010, Open to Public December 2010



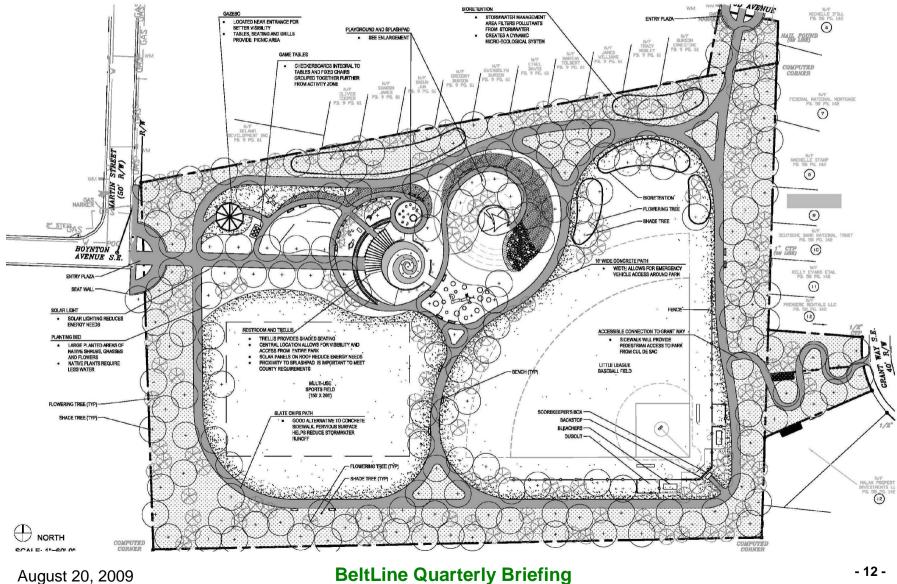


Boulevard Crossing

- Phase I in Design Construction to begin early 2010
- Open to Public December 2010











DL Stanton Park

- In Design Construction to begin early 2010
- Open to Public December 2010







Enota Park

•Design starting in Late 2009

•Open to Public December 2010





<u>Westside Reservoir</u> <u>Park – Phase I</u>

•"Clean and Green" of the Holophrastic property

•Design starting in Late 2009

•Open to Public December 2010

TRAILS UPDATE





Atlanta Memorial Trail

- Construction Starting late
 Summer 2009
- Open to Public Spring 2010

TRAILS UPDATE



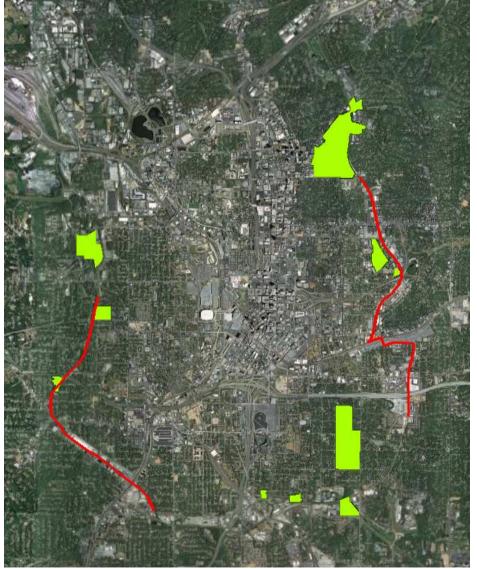


West End Trail -Phase II

- **Construction Starting in**
- Open to Public Spring/Summer 2010

TRAILS UPDATE





BeltLine Interim Hiking Trails

- Construction Starting late
 Summer 2009
- Open to late 2009/Early 2010





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2009 BELTLINE TAD BOND UPDATE



- August 17th City Council Ordinance Approval
 - \$267,090,000 Bond Validation
 - \$164,675,000 Bond Not To Exceed
 - Authorization for IGA with APS
- Bond Process
- Market Intelligence
- Bond Sizing
- Allocation Schedule for Multiple Bond Scenarios
- Stakeholder Engagement





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Q&A