

BeltLine Quarterly Briefing

February 26, 2009



- Welcome
- Open House
- Atlanta BeltLine, Inc. CEO Update
- BeltLine Partnership Update
- Implementation Activities Update
- Affordable Housing Update
- Q&A



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BeltLine Partnership 2008 Highlights



Capital Campaign

- Have raised over \$30 million from more than 50 donors
- Have invested \$10.9 million in parks and trails

Social Impacts

- Galvanized local support for Community Land Trusts as a tool for creating permanently affordable housing around the BeltLine.
- Neared completion of a guide to connect residents at risk of being economically displaced with the organizations and programs that can help them remain in their homes

BeltLine Partnership 2008 Highlights



Education & Awareness

- 2,335 people took a BeltLine tour in 2008
- Launched monthly BeltLine 101 sessions in each study group area
- Speakers Bureau and staff reached over 700 people through BeltLine presentations
- BeltLine booth at eight neighborhood and City festivals
- 8,750 flyers distributed via canvassing 21 BeltLine southern crescent neighborhoods
- BeltLine Bike Ride
- BeltLine 5K and West End Community Celebration
- Historic Fourth Ward Park Groundbreaking
- Northeast Corridor Clean-up
- BeltLine merchandise
- Video, photography and expanded functionality at <u>www.beltline.org</u>
- Pro-active media relations
- Public Service Announcements

BeltLine Partnership 2009 Expectations



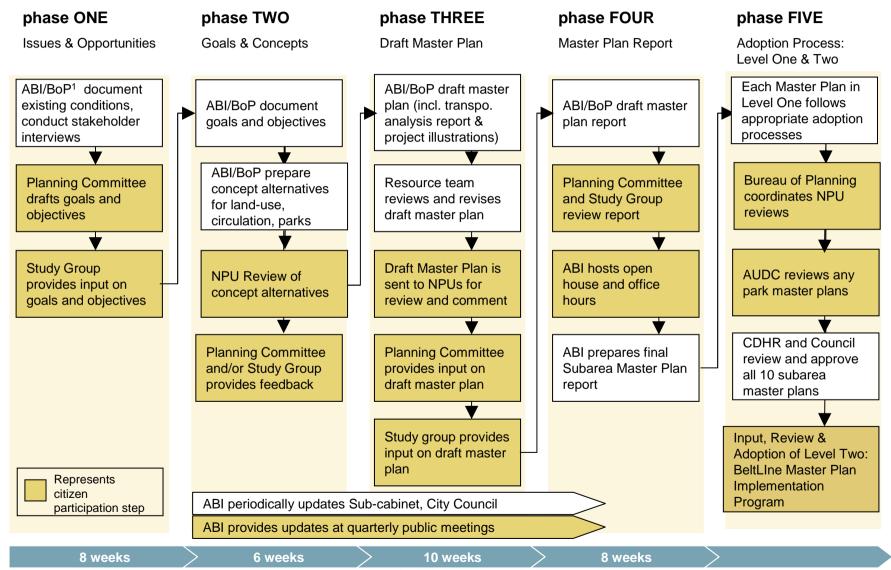
- More money raised toward \$60 million capital campaign goal
- Additional investment in parks and trails
- BeltLine Earth Day Clean-up (April 18)
- BeltLine Bike Ride (April 26)
- More groundbreakings and grand openings
- More BeltLine tours and monthly BeltLine 101 sessions
- BeltLine booth at 10-12 neighborhood festivals
- Expanded volunteer opportunities at <u>www.beltline.org</u>
- More pro-active media engagement
- Social media
- Creation of an independent Community Land Trust organization
- Distribution of resource guide for residents at risk of being economically displaced



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Master Planning Process





Master Planning Subarea Status



- Subareas 2, 3, 5, 7 & 9 are in the adoption process
- Subarea 6 adoption process expected summer 2009
- Subarea 1 kicked off in January
- Subareas 4, 8 & 10 kick off later this year

BeltLine Master Plan Adoption Process



Level 1: NPU and City Adoption Activities for BeltLine Master Plan Subarea Plans (10)

- Refines & Articulates BeltLine Vision
- Sets Policy Framework & Aligns with City Objectives
- Establishes Land Use Recommendations

Level 2: Citywide Input Process and City Adoption of BeltLine Master Plan Implementation Program

- Prioritizes Projects
- Sets Timeframes & Funding Objectives for Implementation
- Determines Responsible Parties
- Unifies policies

Level One - BeltLine Master Plan: Subarea Plans



When: Began Winter 2009

Content of NPU and City Council Review:

- Overall Subarea Vision and Goals
- Land Use Plan for Redevelopment Area
- Park Master Plan (as applicable)
- Transportation Recommendation Maps
- Historic Resource Recommendations
- Public Art Recommendations
- Street Framework Plan

Level Two - BeltLine Master Plan: Implementation Program



When: Expected 2010

After 10 Subarea Plan Reviews and Adoptions Complete

Objectives:

- BeltLine Corridor-wide Goals & Policies
- Prioritization of Transportation, Streetscape, Trail and Park Projects
- Timeframes for Project Implementation
- Responsible Parties

Design & Construction Underway



Parks:

- Historic 4th Ward
- Boulevard Crossing
- DL Stanton
- Four Corners
- Murphy Crossing
- Enota
- Westside Reservoir

Trail Segments:

- Atlanta Memorial Trail
- Phase II of the West End Trail
- Phase I of the SW BeltLine Connector Trail

Community Engagement Update



Equitable Development Plan

- The BeltLine project is a once in a life-time project that can transform the City of Atlanta
- The BeltLine will enrich the quality of life for the citizens of the
 City with new parks, trails, transit and economic development
- The BeltLine Equitable Development Plan centers on four guiding principles
- The Equitable Development Plan's Objectives
- The process of implementing the Equitable Development Plan



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Affordable Housing Update



- Affordable housing is a vital component of the BeltLine.
- 15% of BeltLine TAD bond net proceeds are directed to the BeltLine
 Affordable Housing Trust Fund (\$8.3 million in first issuance).
- BeltLine Affordable Housing Advisory Board and other community engagement
- City Council approved policies October 2008
- Urban Residential Finance Authority administers Trust Fund
 - Affordable housing development incentives
 - Downpayment assistance for homebuyers
- Visit <u>www.beltline.org</u> for more details on policy and applications



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